

NATIONAL FOOD AUTHORITY
REGION II
ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Program/Project)
				Advs/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
I. PROCUREMENT OF SUPPLIES AND MATERIALS												
	Drugs and Medicines Expense	NFA AURORA NFA BATAAN NFA BULACAN NFA NUEVA ECUA NFA PAMPANGA NFA TARLAC NFA ZAMBALES REGIONAL OFFICE	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement				JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	GOP GOP GOP GOP GOP GOP GOP GOP	102,000.00 53,000.00 264,000.00 333,000.00 132,000.00 174,000.00 96,000.00 138,000.00	102,000.00 53,000.00 264,000.00 333,000.00 132,000.00 174,000.00 96,000.00 138,000.00		FOR EMPLOYEES ON A MONTHLY BASIS
	Gas, Oil & Lubricants - Motor Vehicle Gas, Oil & Lubricants - Machines Agricultural Supplies Expense	NFA REG II NFA AURORA NFA BATAAN NFA BULACAN NFA NUEVA ECUA NFA PAMPANGA NFA TARLAC NFA ZAMBALES REGIONAL OFFICE	Existing Contract Existing Contract Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement				JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	GOP GOP GOP GOP GOP GOP GOP GOP GOP	7,572,448.70 314,809.74 136,000.00 166,000.00 860,000.00 900,000.00 325,000.00 496,000.00 70,000.00 434,428.16	7,572,448.70 314,809.74 136,000.00 166,000.00 860,000.00 900,000.00 325,000.00 496,000.00 70,000.00 434,428.16		DAILY REQUIREMENTS OF SERVICE AND TRUCKS FOR RICEMILL AND DRYING FACILITIES PESTICIDES AND AGRICULTURAL SUPPLIES REQUIREMENTS
	Semi-Durable Furniture & Fixtures, Machinery and Equipment	NFA AURORA NFA BATAAN NFA BULACAN NFA NUEVA ECUA NFA PAMPANGA NFA TARLAC NFA ZAMBALES REGIONAL OFFICE	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement				JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	GOP GOP GOP GOP GOP GOP GOP GOP	251,756.00 251,756.00 251,756.00 251,756.00 251,756.00 251,756.00 251,756.00 251,756.18	251,756.00 251,756.00 251,756.00 251,756.00 251,756.00 251,756.00 251,756.00 251,756.18		MONTHLY REQUIREMENTS
	Warehouse Supplies Pallets Tapswin Canvas Fire Extinguisher	NFA REG II NFA REG II NFA REG II NFA REG II	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement				JAN-DEC JAN-DEC JAN-DEC JAN-DEC	GOP GOP GOP GOP	541,389.08 598,835.88 157,300.32 251,789.04	541,389.08 598,835.88 157,300.32 251,789.04		MONTHLY REQUIREMENTS AS NEED ARISES SACOLINE AND TARPALIN AS FIRE COVER AND TRUCK COVER BASED ON EXPIRATION AS REQUIRED BY FIRE DEPT
II. PROCUREMENT OF UTILITY AND OTHER SERVICES												
	WATER	NFA REG II	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	1,813,833.36	1,813,833.36		WATER SERVICES
	ELECTRICITY	NFA REG II	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	11,312,902.62	11,312,902.62		ELECTRICITY SERVICES
	INTERNET	NFA REG II	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	299,214.96	299,214.96		INTERNET PROVIDERS
	TELEPHONE EXPENSE	NFA REG II	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	1,216,018.50	1,216,018.50		TELEPHONE AND MOBILE SERVICES
	CABLE SATELLITE	NFA REG II	Existing Contract/Appendix 21 of 2016 Revised IRR				JAN-DEC	GOP	77,557.74	77,557.74		CABLE SERVICES
	POSTAGE AND DELIVERIES	NFA REG II	Small Value Procurement				JAN-DEC	GOP	210,187.32	210,187.32		DELIVERY SERVICES FOR DOCUMENTS
	ADVERTISING AND PUBLICATION EXPENSES	NFA REG II	Small Value Procurement				JAN-DEC	GOP	102,838.44	102,838.44		ADVERTISEMENT
	PRINTING AND BINDING EXPENSE	NFA REG II	Small Value Procurement				JAN-DEC	GOP	310,255.44	310,255.44		XEROX, BINDING OF DOCUMENTS AND FORMS
	SUBSCRIPTION EXPENSES	NFA REG II	Small Value Procurement				JAN-DEC	GOP	87,614.94	87,614.94		SUBSCRIPTION OF VARIOUS NEWSPAPERS
	RENT-EQUIPMENT	NFA REG II	Small Value Procurement				JAN-DEC	GOP	22,353.30	22,353.30		RENTAL OF EQUIPMENT
III. OPERATION RELATED EXPENSES												
	RENT-MOTOR VEHICLES	NFA REG II	Small Value Procurement				JAN-DEC	GOP	42,432.00	42,432.00		RENTAL OF SERVICE VEHICLES AS NEEDED
	TRUCKING EXPENSES for 2018	NFA REG III	Public Bidding				JAN-DEC	GOP	87,052,637.50	87,052,637.50		PROCUREMENT OF TRANSPORT SERVICES
	INTEGRATED SERVICES	NFA REG III	Public Bidding				JAN-DEC	GOP	1,354,700.00	1,354,700.00		SERVICES NEEDED DURING RECEIPT OF IMPORTED STOCKS AT SBMA
	STORAGE EXPENSES	NFA REG II	Lease of Real Property				JAN-DEC	GOP	7,719,601.74	7,719,601.74		LEASE PRIVATE WAREHOUSE TO STORE RICE/PALAY STOCKS
	HANDLING SERVICES	NFA REG III	Public Bidding				JAN-DEC	GOP	43,075,670.29	43,075,670.29		TO PROVIDE HANDLING SERVICES OF STOCKS WITH/OUTSIDE WAREHOUSES
	MILLING SERVICES	NFA REG III	Public Bidding				JAN-DEC	GOP	11,527,750.00	11,527,750.00		TO CONDUCT MILLING OF PALAY
	PROCUREMENT OF MTS	NFA REG II	Public Bidding				JAN-DEC	GOP	13,251,648.47	13,251,648.47		PURCHASE OF BRAND NEW EMPTY SACKS FOR LOGISTICS REQUIREMENT
IV. REPAIR AND MAINTENANCE												
	RMT-LAND IMPROVEMENTS	NFA REG II	Small Value Procurement				JAN-DEC	GOP	301,796.58	301,796.58		REGULAR REPAIRS AND MAINTENANCE OF FENCE, FARMERS SHED, FRONT GATE AND THE LIKE
	RMT-OFFICE BUILDING	NFA AURORA NFA BATAAN NFA BULACAN NFA NUEVA ECUA NFA PAMPANGA NFA TARLAC NFA ZAMBALES REGIONAL OFFICE	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement				JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	GOP GOP GOP GOP GOP GOP GOP GOP	189,818.84 104,118.61 242,973.91 536,626.06 258,526.51 110,730.83 144,555.50 30,138.02	189,818.84 104,118.61 242,973.91 536,626.06 258,526.51 110,730.83 144,555.50 30,138.02		REGULAR REPAIRS AND MAINTENANCE OF OFFICE BUILDING


Code (PAP)	Procurement Programs/Project	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Actual Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	RMT-WAREHOUSES RMT-STAFFHOUSE RMT-TRUCKSCALE RMT-OFFICE EQUIPMENT RMT-FURNITURE AND FIXTURES RMT-IT EQUIPMENT AND SOFTWARE RMT-MACHINERIES RMT-COMMUNICATION EQUIPMENT RMT-MOTOR VEHICLE RMT-LIGHTING FACILITIES RMT-Technical Equipment	NFA AURORA	Small Value Procurement				JAN-DEC	GOP	131,892.00	131,892.00		REGULAR REPAIRS AND MAINTENANCE OF WAREHOUSES REGULAR REPAIRS AND MAINTENANCE OF STAFFHOUSES REGULAR REPAIRS AND MAINTENANCE OF TRUCKSCALE REGULAR REPAIR OF OFFICE EQUIPMENTS REGULAR REPAIR OF FURNITURE AND FIXTURES REGULAR REPAIR OF IT EQUIPMENT AND SOFTWARE REGULARMINOR REPAIR OF POST HARVEST FACILITIES REGULAR REPAIR OF TELEPHONE AND FAX MACHINE REGULAR REPAIR AND MAINTENANCE OF SERVICE VEHICLES AND TRUCKS REGULAR REPAIR AND MAINTENANCE OF LIGHTINGS AND ELECTRICALS REGULAR REPAIR AND MAINTENANCE OF TECHNICAL EQUIPMENTS			
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	131,892.00	131,892.00					
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	351,711.00	351,711.00					
		NFA NUEVA ECUIA	Small Value Procurement				JAN-DEC	GOP	571,532.00	571,532.00					
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	87,928.00	87,928.00					
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	395,675.00	395,675.00					
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	131,892.58	131,892.58					
		NFA REG II	Small Value Procurement				JAN-DEC	GOP	43,805.94	43,805.94					
		NFA REG II	Small Value Procurement				JAN-DEC	GOP	73,238.04	73,238.04					
		NFA REG II	Small Value Procurement				JAN-DEC	GOP	584,295.78	584,295.78					
		NFA REG II	Small Value Procurement				JAN-DEC	GOP	500,000.00	500,000.00					
		NFA REG II	Small Value Procurement				JAN-DEC	GOP	299,427.12	299,427.12					
		NFA AURORA	Small Value Procurement				JAN-DEC	GOP	470,621.27	470,621.27					
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	53,692.34	53,692.34					
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	429,252.07	429,252.07					
		NFA NUEVA ECUIA	Small Value Procurement				JAN-DEC	GOP	695,855.84	695,855.84					
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	132,685.84	132,685.84					
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	864,724.48	864,724.48					
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	47,270.91	47,270.91					
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	664,022.46	664,022.46					
		NFA REG II	Small Value Procurement				JAN-DEC	GOP	31,515.98	31,515.98					
		NFA AURORA	Small Value Procurement				JAN-DEC	GOP	730,484.33	730,484.33					
		NFA BATAAN	Small Value Procurement				JAN-DEC	GOP	628,316.73	628,316.73					
		NFA BULACAN	Small Value Procurement				JAN-DEC	GOP	547,892.91	547,892.91					
		NFA NUEVA ECUIA	Small Value Procurement				JAN-DEC	GOP	975,860.62	975,860.62					
		NFA PAMPANGA	Small Value Procurement				JAN-DEC	GOP	281,631.18	281,631.18					
		NFA TARLAC	Small Value Procurement				JAN-DEC	GOP	811,394.75	811,394.75					
		NFA ZAMBALES	Small Value Procurement				JAN-DEC	GOP	316,515.94	316,515.94					
		REGIONAL OFFICE	Small Value Procurement				JAN-DEC	GOP	282,696.14	282,696.14					
		NFA REG II	Small Value Procurement				JAN-DEC	GOP	500,000.00	500,000.00					
		NFA REG II	Small Value Procurement				JAN-DEC	GOP	2,543.88	2,543.88					
		V. PROCUREMENT OF SERVICES	SECURITY SERVICES OTHER PROFESSIONAL SERVICES (SEMINAR AND CONFERENCE)(TRAININGS)	NFA REG II	Public Bidding				JAN-DEC	GOP	34,903,650.00		34,903,650.00		HIRING OF SECURITY SERVICES PROVIDERS HIRING OF SPEAKERS/LECTURERS AND RFAC MEETINGS PERSONNEL TRAININGS, SEMINARS AND CONFERENCE
				NFA REG II	Small Value Procurement				JAN-DEC	GOP	662,747.04		662,747.04		
NFA AURORA	Small Value Procurement						JAN-DEC	GOP	33,500.00	33,500.00					
NFA BATAAN	Small Value Procurement						JAN-DEC	GOP	17,500.00	17,500.00					
NFA BULACAN	Small Value Procurement						JAN-DEC	GOP	20,000.00	20,000.00					
NFA NUEVA ECUIA	Small Value Procurement						JAN-DEC	GOP	29,500.00	29,500.00					
NFA PAMPANGA	Small Value Procurement						JAN-DEC	GOP	22,000.00	22,000.00					
NFA TARLAC	Small Value Procurement						JAN-DEC	GOP	30,500.00	30,500.00					
NFA ZAMBALES	Small Value Procurement						JAN-DEC	GOP	26,000.00	26,000.00					
REGIONAL OFFICE	Small Value Procurement						JAN-DEC	GOP	28,468.00	28,468.00					
VI. CAPITAL OUTLAY	Furniture, Fixtures and Equipment			NFA AURORA	Small Value Procurement				JAN TO DEC 2018 (BASED ON THE APPROVED BUDGET)	GOP	162,000.00		162,000.00		
				NFA BATAAN	Small Value Procurement				JAN TO DEC 2018 (BASED ON THE APPROVED BUDGET)	GOP	115,000.00		115,000.00		
		NFA BULACAN	Small Value Procurement				JAN TO DEC 2018 (BASED ON THE APPROVED BUDGET)	GOP	30,000.00		30,000.00				
		NFA NUEVA ECUIA	Small Value Procurement				JAN TO DEC 2018 (BASED ON THE APPROVED BUDGET)	GOP	44,000.00		44,000.00				
		NFA PAMPANGA	Small Value Procurement				JAN TO DEC 2018 (BASED ON THE APPROVED BUDGET)	GOP	72,000.00		72,000.00				
		NFA TARLAC	Small Value Procurement				JAN TO DEC 2018 (BASED ON THE APPROVED BUDGET)	GOP	258,000.00		258,000.00				
		NFA ZAMBALES	Small Value Procurement				JAN TO DEC 2018 (BASED ON THE APPROVED BUDGET)	GOP	175,000.00		175,000.00				
		REGIONAL OFFICE	Small Value Procurement				JAN TO DEC 2018 (BASED ON THE APPROVED BUDGET)	GOP	136,000.00		136,000.00				
		NFA REG II	Public Bidding/Small Value Proc.				JAN TO DEC 2018 (SCHEDULE DEPENDS ON THE APPROVED BUDGET)	GOP	68,284,258.53		68,284,258.53	see attached schedule			
		NFA REG II	Public Bidding/Small Value Proc.				JAN TO DEC 2018 (SCHEDULE DEPENDS ON THE APPROVED BUDGET)	GOP	22,707,000.00		22,707,000.00	see attached schedule			
GRAND TOTAL								357,479,903.99	245,488,044.66	91,991,258.53					

RECOMMENDED BY:

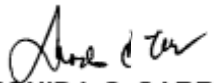


JULIETA AURORA B. ORIAS
OIC-NFA Aurora

GENOVEVA V. VILLAR
Provincial Manager-Nueva Ecija




RAFAEL V. MARASIGAN
Provincial Manager-Pampanga/
RBAC Vice-Chairperson




LEONIDA C. CARRERA
Budget Officer III


NFA REGION 3 BIDS AND AWARDS COMMITTEE




ADELAIDA C. NUESTRO
Provincial Manager-Bataan



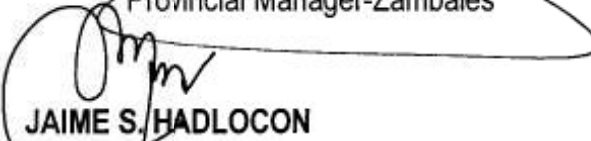
ME-ANN C. CENON
Provincial Manager-Tarlac



ELVIRA C. OBAÑA
Provincial Manager-Bulacan




JONATHAN D. YAZON
Provincial Manager-Zambales




JAIME S. HADLOCON
Asst. Regional Manager/
RBAC Chairperson

FUNDS AVAILABLE:



DIANA ROSE S. NOVERAS
Accountant IV

APPROVED:



REX C. ESTOPEREZ
Regional Manager II/
Head of Procuring Entity

NATIONAL FOOD AUTHORITY
Central Luzon Regional Office
Cabanatuan City

CAPITAL OUTLAY - FURNITURE, FIXTURES AND EQUIPMENT
For FY 2018

PROVINCE	APPROVED BUDGET
AURORA	162,000.00
BATAAN	115,000.00
BULACAN	38,000.00
NUEVA ECIJA	44,000.00
PAMPANGA	72,000.00
TARLAC	258,000.00
ZAMBALES	175,000.00
REGIONAL OFFICE	136,000.00
TOTAL	1,000,000.00



NATIONAL FOOD AUTHORITY
Central Luzon Regional Office
Cabanatuan City

CAPITAL OUTLAY - INFRASTRUCTURE
For FY 2018

I. CAPITAL OUTLAY PROJECTS	Location	Estimated Budget
Aurora		
Concreting of Gravel Roadway	Casiguran, Aurora	2,400,000.00
Repair/Repainting of Provincial Office Building	Baler, Aurora	1,000,000.00
Provision of Warehouse Extension	Ma. Aurora, Aurora	4,000,000.00
Repair/Re-roofing/Repainting of Warehouse	Casiguran, Aurora	2,000,000.00
Repair/Renovation of Lab Rm and QA Office	Baler, Aurora	500,000.00
Emergency Repair for Plumbing/Electrical/Infra	Aurora	100,000.00
Total		<u>10,000,000.00</u>
Bataan		
Repair of Damaged Pavement	Balanga, Bataan	5,058,600.00
Concreting of Pavement/Roadway concreting	Bataan	561,058.53
Emergency Repair for Plumbing/Electrical/Infra	Bataan	100,000.00
Total		<u>5,719,658.53</u>
Bulacan		
Perimeter Fence Improvement and Repair	San Ildefonso, Bulacan	650,000.00
Perimeter Fence Improvement and Repair	Malolos, Bulacan	700,000.00
Perimeter Fence Improvement and Repair	San Miguel, Bulacan	650,000.00
Provision of Roller Weight Shed	Balagtas, Bulacan	150,000.00
Provision of Scalehouse Comfort Room	Balagtas, Bulacan	100,000.00
Repair/Repainting of Duplex GID Warehouse	San Miguel, Bulacan	1,000,000.00
Repair/Repainting/Extension of Dryer House	San Miguel, Bulacan	500,000.00
Repainting of Warehouse Exterior Wall	Malolos, Bulacan	224,000.00
Repainting of Warehouse #1 and WSII Office	San Ildefonso, Bulacan	450,000.00
Emergency Repair for Plumbing/Electrical/Infra		250,000.00
Total		<u>4,674,000.00</u>
Nueva Ecija		
Sectional Repair of Drying Pavement	Cabanatuan City	900,000.00
Provision for Scalehouse Comfort Room	Cabanatuan City	100,000.00
Re-construction of 100TCC Warehouse	Munoz, Nueva Ecija	23,912,000.00
Repair/Repainting of GID Warehouse	Aliaga, Nueva Ecija	1,100,000.00
Repair/Repainting of GID Warehouse #1	Cabanatuan City	1,200,000.00
Repair/Repainting of GID Warehouse	Gapan, Nueva Ecija	1,200,000.00
Repair/Repainting of GID Warehouse	Bongabon, Nueva Ecija	1,200,000.00
Repair/Renovation of WSII Office	Guimba, Nueva Ecija	600,000.00
Repair/Repainting of GID Warehouse #2	Cabanatuan City	800,000.00
Waterproofing of Regional Office Roof Deck	Cabanatuan City	1,000,000.00
Conversion of Shower Room into Dormitory	Cabanatuan City	800,000.00
Provision for Vehicle Shed	Cabanatuan City	50,000.00
Concreting of Approach and Upgrading of Entrance	Aliaga, Nueva Ecija	108,000.00
Concreting of Approach and Side Door of Whse #2	Guimba, Nueva Ecija	80,000.00
Heightening of Perimeter Fence and Repair of Gate	Guimba, Nueva Ecija	500,000.00
Heightening of Perimeter Fence and Repair of Gate	Bongabon, Nueva Ecija	200,000.00
Heightening of Perimeter Fence and Repair of Gate	Aliaga, Nueva Ecija	350,000.00
Warehouse Door Conversion	Aliaga, Nueva Ecija	445,300.00
Warehouse Door Conversion	Guimba, Nueva Ecija	445,300.00
Repair/Repainting of Dryer House	Aliaga, Nueva Ecija	320,000.00
Repair/Repainting of Motorpool	Cabanatuan City	320,000.00
Upgrading of Secondary Feeder Line and Control	Cabanatuan City	200,000.00
Emergency Repair for Plumbing/Electrical/Infra		250,000.00
Total		<u>36,080,600.00</u>
Pampanga		
Repair/Repainting of Sindalan Warehouse #1	San Fernando, Pampanga	1,000,000.00
Improvement of Compound Drainage System	San Fernando, Pampanga	500,000.00
Repair/Repainting of Provincial Office	San Fernando, Pampanga	500,000.00
Emergency Repair for Plumbing/Electrical/Infra		100,000.00
Total		<u>2,100,000.00</u>

Tarlac

Repair and Renovation of Aguso Warehouse 1	Aguso, Tarlac	750,000.00
Repair and Renovation of Aguso Warehouse 2	Aguso, Tarlac	1,200,000.00
Repair and Renovation of Aguso Warehouse 3	Aguso, Tarlac	1,250,000.00
Repair and Renovation of Aguso Warehouse 5	Aguso, Tarlac	1,010,000.00
Repair and Renovation of GID Warehouse	Concepcion, Tarlac	1,000,000.00
Repair of Provincial Office	Aguso, Tarlac	1,650,000.00
Improvement of Air Ventilation System Aguso Whse 1	Aguso, Tarlac	100,000.00
Improvement of Comfort Room of Aguso Whse 2	Aguso, Tarlac	200,000.00
Improvement of WSII Office and Air Ventilation System of Aguso Whse 3	Aguso, Tarlac	400,000.00
Improvement of WSII Office and Air Ventilation System of Aguso Whse 5	Aguso, Tarlac	300,000.00
Repair of Visitor's comfort rooms	Aguso, Tarlac	150,000.00
Emergency Repair for Plumbing/Electrical/Infra		100,000.00
Total		<u>8,110,000.00</u>

Zambales

Repair/Conversion of Staffhouse into Lab Room, QA Office and Multi-purpose Hall	Iba, Zambales	1,000,000.00
Repair/Improvement of Perimeter Fence and Gate	Iba, Zambales	500,000.00
Emergency Repair for Plumbing/Electrical/Infra		100,000.00
Total		<u>1,600,000.00</u>

GRAND TOTAL68,284,258.53

NATIONAL FOOD AUTHORITY
Central Luzon Regional Office
Cabanatuan City

CAPITAL OUTLAY - POST HARVEST FACILITIES
For FY 2018

I. CAPITAL OUTLAY PROJECTS	Location	Estimated Budget
Machineries and Equipment		
9 Units Moisture Meter	Aurora, Bataan, Pampanga, Zambales	855,000.00
Repair of 3.5 TPH Ricemill	Concepcion, Tarlac	500,000.00
Provision for 50KVA Transformer and Feeder Line for 2 units Mechanical Dryer	San Ildefonso, Bulacan	300,000.00
Replacement of Worn-out Parts/Upgrading of Components of 10TPH Ricemill	San Miguel, Bulacan	15,000,000.00
Replacement of Worn-out parts for 16 units Mechanical Dryer	Cabanatuan City	1,750,000.00
Replacement of Worn-out Parts/Upgrading of Components of 2.5TPH Ricemill	San Fernando, Pampanga	1,000,000.00
Installation of Dust Collecting system of 3.5TPH Satake Ricemill	Concepcion, Tarlac	950,000.00
Sub-Total		<u>20,355,000.00</u>
II. RMT PROJECTS (MAJOR REPAIRS)		
Machineries and Equipment		
Repainting of Roller Weights (82 units)	Central Luzon Provinces	55,000.00
Truckscale loadcell/transducer (2 units)	San Ildefonso, Bulacan	90,000.00
Labor Assistance during T/S Ver/Calib (6 tscals)	Bulacan, Nueva Ecija, Pampa	24,000.00
Truckscale Analog Indicator (Generic) (2 units)	Bulacan, Nueva Ecija, Pampa	240,000.00
Replacement of T/Scale Submersible Pump	Cabanatuan City	24,000.00
Replacement of T/Scale Submersible Pump	Malolos, Bulacan	24,000.00
Reconditioning of 167 KVA Transformer	Cabanatuan City	400,000.00
Emergency Repair of machineries/PHF	Central Luzon Provinces	1,000,000.00
Repair of Atlas Copco Generator Set	Aguso, Tarlac	20,000.00
Repair of 5 units Mechanical Dryer	Aguso, Tarlac	475,000.00
Sub-Total		<u>2,352,000.00</u>
GRAND TOTAL		<u>22,707,000.00</u>