

NATIONAL FOOD AUTHORITY
Regional Office V
Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conf	Ads/Post if IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluatio	Post-Qua	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completi	Accepta nce/Turn	Total		MOOE	CO
	COMMON ELECTRICAL SUPPLIES	Regional Office	Shopping or Other AMP													NFA Corp Fund	13,817.74	13,817.74		COMMON ELECTRICAL SUPPLIES
		Albay															22,557.00	22,557.00		
		Cam Norte															208,989.16	208,989.16		
		Cam Sur															38,096.04	38,096.04		
		Catanduanes															46,041.39	46,041.39		
		Masbate															27,401.10	27,401.10		
		Sorsogon															555,343.05	555,343.05		
	COMMON OFFICE SUPPLIES	Regional Office	Shopping or Other AMP													NFA Corp Fund	214,172.91	214,172.91		COMMON OFFICE SUPPLIES
		Albay															2,060,144.30	2,060,144.30		
		Cam Norte															1,396,356.56	1,396,356.56		
		Cam Sur															1,548,463.31	1,548,463.31		
		Catanduanes															158,063.07	158,063.07		
		Masbate															312,415.90	312,415.90		
		Sorsogon															638,426.77	638,426.77		
	COMMON OFFICE DEVICES	Regional Office	Shopping or Other AMP													NFA Corp Fund	12,286.93	12,286.93		COMMON OFFICE DEVICES
		Albay															10,979.03	10,979.03		
		Cam Norte															284,044.28	284,044.28		
		Cam Sur															12,394.44	12,394.44		
		Catanduanes															104,229.45	104,229.45		
		Masbate															46,850.83	46,850.83		
		Sorsogon															10,661.90	10,661.90		
	COMMON JANITORIAL SUPPLIES	Regional Office	Shopping or Other AMP													NFA Corp Fund	69,014.60	69,014.60		COMMON JANITORIAL SUPPLIES
		Albay															172,305.96	172,305.96		
		Cam Norte															36,352.04	36,352.04		
		Cam Sur															235,160.68	235,160.68		
		Catanduanes															36,550.16	36,550.16		
		Masbate															22,492.13	22,492.13		
		Sorsogon															192,535.08	192,535.08		
	COMMON OFFICE EQUIPMENT	Regional Office	Shopping or Other AMP													NFA Corp Fund	890,142.07	890,142.07		COMMON OFFICE EQUIPMENT
		Albay															328,786.70	328,786.70		
		Cam Norte															637,517.87	637,517.87		
		Cam Sur															1,861,905.14	1,861,905.14		
		Catanduanes															113,384.03	113,384.03		
		Masbate															720,304.96	720,304.96		
		Sorsogon															2,536,548.72	2,536,548.72		
	COMMON COMPUTER SUPPLIES	Regional Office	Shopping or Other AMP													NFA Corp Fund	19,331.18	19,331.18		COMMON COMPUTER SUPPLIES
		Albay															330,859.30	330,859.30		
		Cam Norte															526,123.04	526,123.04		
		Cam Sur															481,520.20	481,520.20		
		Catanduanes															137,611.36	137,611.36		
		Masbate															343,251.02	343,251.02		
		Sorsogon															469,924.04	469,924.04		
	CONSUMABLES	Regional Office	Shopping or Other AMP													NFA Corp Fund	312,690.94	312,690.94		CONSUMABLES
		Albay															716,347.70	716,347.70		
		Cam Norte															129,294.30	129,294.30		
		Cam Sur															155,102.40	155,102.40		
		Catanduanes															151,282.75	151,282.75		
		Masbate															71,529.12	71,529.12		
		Sorsogon															165,248.40	165,248.40		

STAFFHOUSE SUPPLIES & EQUIPMENT	Regional Office	Shopping or Other AMP	January to December 2018	NFA Corp Fund	420,212.00	420,212.00	STAFFHOUSE SUPPLIES & EQUIPMENT
GAS AND OIL	Regional Office	Direct Contracting	January to December 2018	NFA Corp Fund	123,000.00	123,000.00	GAS AND OIL
TIRES, BATTERIES AND OTHER CAR ACCESSORIES	Regional Office	Shopping or Other AMP	January to December 2018	NFA Corp Fund	350,000.00	350,000.00	TIRES, BATTERIES AND OTHER CAR ACCESSORIES
TELEGRAPH, TELEPHONE, CABLE AND RADIO EQUIPMENT	Regional Office	Direct Contracting	January to December 2018	NFA Corp Fund	374,000.00	374,000.00	TELEGRAPH, TELEPHONE, CABLE AND RADIO EQUIPMENT
MEDICINE SUPPLIES	Regional Office	Shopping or Other AMP	January to December 2018	NFA Corp Fund	30,000.00	30,000.00	MEDICINE SUPPLIES
ALBAY PROVINCIAL OFFICE							
TRAVEL PLANS/ SEMINARS/ TRAININGS/ CONVENTIONS/ UGNAYAN ACTIVITIES/ GAD	ALBAY	Shopping or Other AMP	January to December 2018	NFA Corp Fund	1,704,584.00	1,704,584.00	TRAVEL PLANS/ SEMINARS/ TRAININGS/ CONVENTIONS/ UGNAYAN ACTIVITIES/ GAD
GAS AND OIL	ALBAY	Direct Contracting	January to December 2018	NFA Corp Fund	1,094,794.00	1,094,794.00	GAS AND OIL
PROCUREMENT OF GOODS AND SERVICES	ALBAY	Public Bidding, Shopping or Other AMP	January to December 2018	NFA Corp Fund	100,518,794.00	100,518,794.00	PROCUREMENT OF GOODS AND SERVICES
RL FORMS	ALBAY	Shopping or Other AMP	January to December 2018	NFA Corp Fund	273,257.00	273,257.00	RL FORMS
MEDICAL ALLOWANCE	ALBAY	Shopping or Other AMP	January to December 2018	NFA Corp Fund	181,000.00	181,000.00	MEDICAL ALLOWANCE
REWARDS AND OTHER CLAIMS	ALBAY	Shopping or Other AMP	January to December 2018	NFA Corp Fund	209,900.00	209,900.00	REWARDS AND OTHER CLAIMS
OTHER SUPPLIES EXPENSES	ALBAY	Shopping or Other AMP	January to December 2018	NFA Corp Fund	1,299,200.00	1,299,200.00	OTHER SUPPLIES EXPENSES
REPAIR AND MAINTENANCE	ALBAY	Public Bidding, Shopping or Other AMP	January to December 2018	NFA Corp Fund	9,862,302.00	9,862,302.00	REPAIR AND MAINTENANCE
OTHER MOOE- DRYING	ALBAY	Shopping or Other AMP	January to December 2018	NFA Corp Fund	1,005,050.00	1,005,050.00	OTHER MOOE- DRYING
CAM NORTE PROVINCIAL OFFICE							
PROCUREMENT OF IN-WAREHOUSE GRAINS AND LOGISTICS HANDLING	Cam Norte	Public Bidding, Shopping or Other AMP	January to December 2018	NFA Corp Fund	4,607,395.76	4,607,395.76	PROCUREMENT OF IN-WAREHOUSE GRAINS AND LOGISTICS HANDLING
PROCUREMENT OF LABOR SERVICES FOR HYGIENE AND SANITATION	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	227,070.00	227,070.00	PROCUREMENT OF LABOR SERVICES FOR HYGIENE AND SANITATION
PROCUREMENT OF LABOR SERVICES FOR PROCUREMENT, DRYING AND HAULING OPERATIONS	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	111,360.00	111,360.00	PROCUREMENT OF LABOR SERVICES FOR PROCUREMENT, DRYING AND HAULING OPERATIONS
PROCUREMENT OF LABOR SERVICES FOR DRYING OPERATIONS	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	69,600.00	69,600.00	PROCUREMENT OF LABOR SERVICES FOR DRYING OPERATIONS
PROCUREMENT OF LABOR SERVICES FOR PALAY MILLING OPERATIONS AT NFA OWNED RICEMILL	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	21,750.00	21,750.00	PROCUREMENT OF LABOR SERVICES FOR PALAY MILLING OPERATIONS AT NFA OWNED RICEMILL
PROCUREMENT OF LABOR SERVICES FOR TRUCK HELPER AND HAULING OPERATIONS AT NFA OWNED TRUCK	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	54,810.00	54,810.00	PROCUREMENT OF LABOR SERVICES FOR TRUCK HELPER AND HAULING OPERATIONS AT NFA OWNED TRUCK

PROCUREMENT OF HAULING/TRUCKING SERVICES FOR HAULING OF PROCURED STOCKS FROM BUYING STATION TO DESIGNATED NFA WAREHOUSE, COLLECTION/PICK-UP OF PALAY FROM ASSEMBLY POINTS TO BUYING STATIONS AND FOR OTHER OPERATIONAL RELATED ACTIVITIES IN PURSUIT OF NFA PALAY PROCUREMENT OPERATIONS. PAYMENT SHALL BE BASED ON THE NUMBER OF DAYS OF ACTUAL UTILIZATION	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	198,000.00	198,000.00	PROCUREMENT OF HAULING/TRUCKING SERVICES FOR HAULING OF PROCURED STOCKS FROM BUYING STATION TO DESIGNATED NFA WAREHOUSE, COLLECTION/PICK-UP OF PALAY FROM ASSEMBLY POINTS TO BUYING STATIONS AND FOR OTHER OPERATIONAL RELATED ACTIVITIES IN PURSUIT OF NFA PALAY PROCUREMENT OPERATIONS. PAYMENT SHALL BE BASED ON THE NUMBER OF DAYS OF ACTUAL UTILIZATION
LEASE OF WAREHOUSE TO BE UTILIZED AS BUYING STATION	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	105,000.00	105,000.00	LEASE OF WAREHOUSE TO BE UTILIZED AS BUYING STATION
PROCUREMENT OF PALAY MILLING SERVICES NFA WILL PROCURE MILLING SERVICES OF PRIVATE RICEMILLS (MULTI-PASS RICEMILLS) WITH MINIMUM CAPACITY OF 20 BAGS PER HOUR OUTPUT ON A 12 HOUR PER DAY OPERATION.	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	NONE (PIK)	NONE (PIK)	PROCUREMENT OF PALAY MILLING SERVICES NFA WILL PROCURE MILLING SERVICES OF PRIVATE RICEMILLS (MULTI-PASS RICEMILLS) WITH MINIMUM CAPACITY OF 20 BAGS PER HOUR OUTPUT ON A 12 HOUR PER DAY OPERATION.
PAYMENT OF DELIVERY FEES FOR RICE RECOVERY RECEIPT FROM MILLSITE TO NFA DESIGNATED WAREHOUSE BASED ON NFA APPROVED TRUCKING RATE	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	195,000.00	195,000.00	PAYMENT OF DELIVERY FEES FOR RICE RECOVERY RECEIPT FROM MILLSITE TO NFA DESIGNATED WAREHOUSE BASED ON NFA APPROVED TRUCKING RATE
PROCUREMENT OF EMPTY SACKS FOR USE AS CONTAINERS OF PROCURED PALAY AND MILLED RICE	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	351,000.00	351,000.00	PROCUREMENT OF EMPTY SACKS FOR USE AS CONTAINERS OF PROCURED PALAY AND MILLED RICE
PROCUREMENT OF SERVICES , HIRING OF ENUMERATORS FOR THE CONDUCT OF COMMERCIAL STOCK SURVEY	Cam Norte	Shopping or Other AMP	January to December 2018	NFA Corp Fund	77,760.00	77,760.00	PROCUREMENT OF SERVICES , HIRING OF ENUMERATORS FOR THE CONDUCT OF COMMERCIAL STOCK SURVEY
CAM SUR PROVINCIAL OFFICE							
DOCUMENTS AND WAREHOUSE LOGISTICS	CAM SUR	Shopping or Other AMP	January to December 2018	NFA Corp Fund	954,040.00	954,040.00	DOCUMENTS AND WAREHOUSE LOGISTICS
PROCUREMENT OF GOODS	CAM SUR	Public Bidding or Other AMP	January to December 2018	NFA Corp Fund	9,337,500.00	9,337,500.00	PROCUREMENT OF GOODS
SUPPORT SERVICES (LEASE OF PRIVATE WAREHOUSES)	CAM SUR	Shopping or Other AMP	January to December 2018	NFA Corp Fund	663,000.00	663,000.00	SUPPORT SERVICES (LEASE OF PRIVATE WAREHOUSES)
LABOR SERVICES (WAREHOUSE HANDLING)	CAM SUR	Public Bidding	January to December 2018	NFA Corp Fund	20,004,000.00	20,004,000.00	LABOR SERVICES (WAREHOUSE HANDLING)
HAULING/TRUCKING SERVICES	CAM SUR	Public Bidding	January to December 2018	NFA Corp Fund	29,961,000.00	29,961,000.00	HAULING/TRUCKING SERVICES
WAREHOUSE LABOR SERVICES	CAM SUR	Shopping or Other AMP	January to December 2018	NFA Corp Fund	631,800.00	631,800.00	WAREHOUSE LABOR SERVICES
VARIOUS SERVICES NOT INCLUDED IN HANDLING SERVICES CONTRACT	CAM SUR	Public Bidding	January to December 2018	NFA Corp Fund	1,627,000.00	1,627,000.00	VARIOUS SERVICES NOT INCLUDED IN HANDLING SERVICES CONTRACT
SECURITY SERVICES	CAM SUR	Public Bidding	January to December 2018	NFA Corp Fund	6,804,000.00	6,804,000.00	SECURITY SERVICES
ELECTRIC CONSUMPTION PER WAREHOUSE	CAM SUR	Shopping or Other AMP	January to December 2018	NFA Corp Fund	1,626,000.00	1,626,000.00	ELECTRIC CONSUMPTION PER WAREHOUSE
LEASING OF SERVICE VEHICLE	CAM SUR	Shopping or Other AMP	January to December 2018	NFA Corp Fund	48,000.00	48,000.00	LEASING OF SERVICE VEHICLE
QUALITY ASSURANCE SECTION	CAM SUR	Shopping or Other AMP	January to December 2018	NFA Corp Fund	768,180.00	768,180.00	QUALITY ASSURANCE SECTION

	TIRES AND BATTERIES	CAM SUR	Shopping or Other AMP	January to December 2018	NFA Corp Fund	341,800.00	341,800.00		TIRES AND BATTERIES
	PARTS AND CONSUMABLES OF POST HARVEST FACILITIES (PHF)	CAM SUR	Shopping or Other AMP	January to December 2018	NFA Corp Fund	1,332,310.00	1,332,310.00		PARTS AND CONSUMABLES OF POST HARVEST FACILITIES (PHF)
	REHABILITATION OF POST HARVEST FACILITIES	CAM SUR	Public Bidding or Other AMP	January to December 2018	NFA Corp Fund	1,995,000.00	1,995,000.00		REHABILITATION OF POST HARVEST FACILITIES
	REPAIR/REHABILITATION OF BUILDINGS & INFRASTRUCTURES DAMAGED BY CALAMITIES	CAM SUR	Public Bidding or Other AMP	January to December 2018	NFA Corp Fund	3,091,030.28	3,091,030.28		REPAIR/REHABILITATION OF BUILDINGS & INFRASTRUCTURES DAMAGED BY CALAMITIES
	MAINTENANCE AND REPAIR/IMPROVEMENT OF INFRASTRUCTURES	CAM SUR	Public Bidding or Other AMP	January to December 2018	NFA Corp Fund	3,265,000.00	3,265,000.00		MAINTENANCE AND REPAIR/IMPROVEMENT OF INFRASTRUCTURES
	REPAIR & MAINTENANCE OF SERVICE VEHICLES AND SERVICE TRUCKS	CAM SUR	AMP	January to December 2018	NFA Corp Fund	850,000.00	850,000.00		REPAIR & MAINTENANCE OF SERVICE VEHICLES AND SERVICE TRUCKS
	PURCHASE OF TOOLS, EQUIPMENT, ELECTRICAL SUPPLY AND HARDWARE MATERIALS AND OTHER SUPPLY FOR TRSD ENG'G USE	CAM SUR	Shopping or Other AMP	January to December 2018	NFA Corp Fund	3,518,396.00	3,518,396.00		PURCHASE OF TOOLS, EQUIPMENT, ELECTRICAL SUPPLY AND HARDWARE MATERIALS AND OTHER SUPPLY FOR TRSD ENG'G USE
	CATANDUANES PROVINCIAL OFFICE								
	INFRASTRUCTURES (REPAIR AND MAINTENANCE PROJECTS, CAPITAL OUTLAY PROJECTS)	CATANDUANES	Public Bidding, Shopping or Other AMP	January to December 2018	NFA Corp Fund	8,064,000.00	8,064,000.00		INFRASTRUCTURES (REPAIR AND MAINTENANCE PROJECTS, CAPITAL OUTLAY PROJECTS)
	MACHINERIES AND EQUIPMENTS	CATANDUANES	Shopping or Other AMP	January to December 2018	NFA Corp Fund	4,434,350.00	4,434,350.00		MACHINERIES AND EQUIPMENTS
	ACCOUNTABLE FORMS	CATANDUANES	Shopping or Other AMP	January to December 2018	NFA Corp Fund	168,780.00	168,780.00		ACCOUNTABLE FORMS
	DISASTER PREPAREDNESS SUPPLIES	CATANDUANES	Shopping or Other AMP	January to December 2018	NFA Corp Fund	23,700.00	23,700.00		DISASTER PREPAREDNESS SUPPLIES
	MEDICAL, DENTAL AND LABORATORY SUPPLIES/EQUIPMENT	CATANDUANES	Shopping or Other AMP	January to December 2018	NFA Corp Fund	72,500.00	72,500.00		MEDICAL, DENTAL AND LABORATORY SUPPLIES/EQUIPMENT
	GAS AND OIL	CATANDUANES	Direct Contracting	January to December 2019	NFA Corp Fund	510,000.00	510,000.00		GAS AND OIL
	AGRICULTURAL SUPPLIES	CATANDUANES	Shopping or Other AMP	January to December 2018	NFA Corp Fund	76,700.00	76,700.00		AGRICULTURAL SUPPLIES
	CROP PRODUCTION, GROU ND MAINTENANCE AND LANDSCAPING EQUIPMENTS	CATANDUANES	Shopping or Other AMP	January to December 2018	NFA Corp Fund	146,400.00	146,400.00		CROP PRODUCTION, GROU ND MAINTENANCE AND LANDSCAPING EQUIPMENTS
	FACILITY MANAGEMENT	CATANDUANES	Shopping or Other AMP	January to December 2018	NFA Corp Fund	135,000.00	135,000.00		FACILITY MANAGEMENT
	OTHER REPAIRS AND MAINTENANCE MATERIALS	CATANDUANES	Shopping or Other AMP	January to December 2018	NFA Corp Fund	151,750.00	151,750.00		OTHER REPAIRS AND MAINTENANCE MATERIALS
	PISO SUPPLIES (PURCHASE OF PASSBOOKS AND ACQUISITION OF METAL PLATES/RL FORMS)	CATANDUANES	Shopping or Other AMP	January to December 2018	NFA Corp Fund	91,500.00	91,500.00		PISO SUPPLIES (PURCHASE OF PASSBOOKS AND ACQUISITION OF METAL PLATES/RL FORMS)
	MARKETING OPERATIONS, ADMINISTRATIVE AND GENERAL SERVICES (PROCUREMENT OF MATERIALS AND SERVICES)	CATANDUANES	Shopping or Other AMP	January to December 2018	NFA Corp Fund				MARKETING OPERATIONS, ADMINISTRATIVE AND GENERAL SERVICES (PROCUREMENT OF MATERIALS AND SERVICES)
	MASBATE PROVINCIAL OFFICE								
	PHOTOGRAPHIC OR FILMING VIDEO EQUIPMENT	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	30,000.00	30,000.00		PHOTOGRAPHIC OR FILMING VIDEO EQUIPMENT

UTILITIES	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	519,000.00	519,000.00	UTILITIES
MEDICINE SUPPLIES	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	19,000.00	19,000.00	MEDICINE SUPPLIES
STAFFHOUSE SUPPLIES AND EQUIPMENT	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	59,449.75	59,449.75	STAFFHOUSE SUPPLIES AND EQUIPMENT
LABORATORY SUPPLIES	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	2,010.00	2,010.00	LABORATORY SUPPLIES
LIGHTING AND FIXTURES AND ACCESSORIES	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	173,508.50	173,508.50	LIGHTING AND FIXTURES AND ACCESSORIES
HAND TOOLS	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	15,594.00	15,594.00	HAND TOOLS
TECHNICAL AND SCIENTIFIC EQUIPMENT SUPPLIES	MASBATE	Shopping or Other AMP	January to December 2019	NFA Corp Fund	34,835.00	34,835.00	TECHNICAL AND SCIENTIFIC EQUIPMENT SUPPLIES
EXPENSES FOR SEMINARS/CONFERENCES/TRAININGS/MEETINGS/DELIBERATIONS INCLUDING MISCELLANEOUS EXPENSES WITH REGARDS TO THE ACTIVITY LIKE CATERING AND PROVISION OF NECESSARY MATERIALS	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	111,888.00	111,888.00	EXPENSES FOR SEMINARS/CONFERENCES/TRAININGS/MEETINGS/DELIBERATIONS INCLUDING MISCELLANEOUS EXPENSES WITH REGARDS TO THE ACTIVITY LIKE CATERING AND PROVISION OF NECESSARY MATERIALS
FARM MACHINERY EQUIPMENT	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	512,000.00	512,000.00	FARM MACHINERY EQUIPMENT
PLANT AND MACHINERY EQUIPMENT/PROJECTS/SUPPLIES	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	300,000.00	300,000.00	PLANT AND MACHINERY EQUIPMENT/PROJECTS/SUPPLIES
GAS AND OIL	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	161,635.80	161,635.80	GAS AND OIL
WAREHOUSE/POST HARVEST EQUIPMENT/SUPPLIES	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	303,877.00	303,877.00	WAREHOUSE/POST HARVEST EQUIPMENT/SUPPLIES
CHEMICALS	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	301,399.00	301,399.00	CHEMICALS
FURNITURES AND FIXTURES	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	40,194.00	40,194.00	FURNITURES AND FIXTURES
TRANSPORTATION EQUIPMENTS/PARTS/ACCESSORIES	MASBATE	Public Bidding or Other AMP	January to December 2018	NFA Corp Fund	2,693,817.00	2,693,817.00	TRANSPORTATION EQUIPMENTS/PARTS/ACCESSORIES
REPAIR AND MAINTENANCE OF VEHICLES	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	511,679.25	511,679.25	REPAIR AND MAINTENANCE OF VEHICLES
WAREHOUSE REPAIR AND MAINTENANCE	MASBATE	Public Bidding or Other AMP	January to December 2018	NFA Corp Fund	1,500,000.00	1,500,000.00	WAREHOUSE REPAIR AND MAINTENANCE
OTHER SUPPLIES FOR PLUMBING/CONSTRUCTION/DECORATION	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	34,305.15	34,305.15	OTHER SUPPLIES FOR PLUMBING/CONSTRUCTION/DECORATION
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT/ LABORATORY EQUIPMENT/WAREHOUSE EQUIPMENT	MASBATE	Shopping or Other AMP	January to December 2018	NFA Corp Fund	99,007.00	99,007.00	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT/ LABORATORY EQUIPMENT/WAREHOUSE EQUIPMENT
PLUMBING SUPPLIES	MASBATE	Shopping or Other AMP	January to December 2019	NFA Corp Fund	10,408.50	10,408.50	PLUMBING SUPPLIES
CONSTRUCTION SUPPLIES	MASBATE	Shopping or Other AMP	January to December 2020	NFA Corp Fund	122,686.80	122,686.80	CONSTRUCTION SUPPLIES
ACQUISITION/REPAIR OF EQUIPMENTS	MASBATE	Public Bidding or Other AMP	January to December 2021	NFA Corp Fund	1,796,200.00	1,796,200.00	ACQUISITION/REPAIR OF EQUIPMENTS
OPERATIONS SERVICES	MASBATE	Public Bidding or Other AMP	January to December 2022	NFA Corp Fund	4,480,640.53	4,480,640.53	OPERATIONS SERVICES
ADMINISTRATIVE SERVICES	MASBATE	Shopping or Other AMP	January to December 2020	NFA Corp Fund	177,029.00	177,029.00	ADMINISTRATIVE SERVICES
CAPITAL OUTLAY	MASBATE	Public Bidding or Other AMP	January to December 2021	NFA Corp Fund	6,335,134.00	6,335,134.00	CAPITAL OUTLAY

CAPITAL OUTLAY PROJECTS (2017 CARRY-OVER PROJECTS)									
LAND IMPROVEMENTS									
CONSTRUCTION OF PERIMETER FENCE AT NFA LIBON	ALB	Public Bidding		January to December 2018	NFA Corp Fund	3,000,000.00	3,000,000.00		CONSTRUCTION OF PERIMETER FENCE AT NFA LIBON
HEIGHTENING OF PERIMETER FENCE (SIDE AND BACK PORTION)	CNO	Public Bidding		January to December 2018	NFA Corp Fund	1,040,000.00	1,040,000.00		HEIGHTENING OF PERIMETER FENCE (SIDE AND BACK PORTION)
REPAIR OF SOLAR DRYING PAVEMENT AND CONCRETE ROADWAY	MBT	Public Bidding		January to December 2018	NFA Corp Fund	1,850,000.00	1,850,000.00		REPAIR OF SOLAR DRYING PAVEMENT AND CONCRETE ROADWAY
SITE DEVELOPMENT FOR 20TCC WAREHOUSE	CTD	Public Bidding		January to December 2018	NFA Corp Fund	1,000,000.00	1,000,000.00		SITE DEVELOPMENT FOR 20TCC WAREHOUSE
HEIGHTENING OF COMPOUND PERIMETER FENCE AND PROVISION OF PERIMETER LIGHTINGS, VIRAC CATANDUANES	CTD	AMP		January to December 2018	NFA Corp Fund	750,000.00	750,000.00		HEIGHTENING OF COMPOUND PERIMETER FENCE AND PROVISION OF PERIMETER LIGHTINGS, VIRAC CATANDUANES
CONSTRUCTION OF ROADWAY	CTD			January to December 2018	NFA Corp Fund	950,000.00	950,000.00		CONSTRUCTION OF ROADWAY
BUILDINGS AND STRUCTURES									
PHF SHED (RICEMILL, DRYERS& RICE FORTIFICATION EQUIPMENT)	ALB	Public Bidding		January to December 2018	NFA Corp Fund	10,000,000.00	10,000,000.00		PHF SHED (RICEMILL, DRYERS& RICE FORTIFICATION EQUIPMENT)
CONSTRUCTION OF MECHANICAL PHF SHED	ALB	Public Bidding		January to December 2018	NFA Corp Fund	5,000,000.00	5,000,000.00		CONSTRUCTION OF MECHANICAL PHF SHED
REPAINTING OF ABACORP AND GID WAREHOUSE	ALB	AMP		January to December 2018	NFA Corp Fund	650,000.00	650,000.00		REPAINTING OF ABACORP AND GID WAREHOUSE
REPAIR/REPAINTING OF PROVINCIAL OFFICE BUILDING	CNO	AMP		January to December 2018	NFA Corp Fund	649,987.76	649,987.76		REPAIR/REPAINTING OF PROVINCIAL OFFICE BUILDING
REPAIR/REPAINTING OF GID 1 AND GID 2 WAREHOUSE	CNO	Public Bidding		January to December 2018	NFA Corp Fund	1,800,000.00	1,800,000.00		REPAIR/REPAINTING OF GID 1 AND GID 2 WAREHOUSE
CONSTRUCTION OFF 20 TCC WAREHOUSE	CTD	Public Bidding		January to December 2018	NFA Corp Fund	6,000,000.00	6,000,000.00		CONSTRUCTION OFF 20 TCC WAREHOUSE
REPAIR/REPLACEMENT & DISMANTLING OF DAMAGED ROOFING AND GUTTERS OF PROVINCIAL OFFICE	CTD	AMP		January to December 2018	NFA Corp Fund	737,176.95	737,176.95		REPAIR/REPLACEMENT & DISMANTLING OF DAMAGED ROOFING AND GUTTERS OF PROVINCIAL OFFICE
REPAINTING OF FSC-GID 2 AND GID 1 WAREHOUSE, VIRAC, CATANDUANES	CTD	AMP		January to December 2018	NFA Corp Fund	765,000.00	765,000.00		REPAINTING OF FSC-GID 2 AND GID 1 WAREHOUSE, VIRAC, CATANDUANES
MACHINERIES AND EQUIPMENT									
SUPPLY, DELIVERY OF 80 TON CAPACITY TRUCKSCALE	ALB	Public Bidding		January to December 2018	NFA Corp Fund	3,950,000.00	3,950,000.00		SUPPLY, DELIVERY OF 80 TON CAPACITY TRUCKSCALE
SUPPLY AND INSTALLATION OF ONE (1) UNIT 150kVA DIESEL GENSET	ALB	Public Bidding		January to December 2018	NFA Corp Fund	3,000,000.00	3,000,000.00		SUPPLY AND INSTALLATION OF ONE (1) UNIT 150kVA DIESEL GENSET
REPAIR OF 3-UNITS AGRICOM DRYER'S FURNACE	CSU	Shopping or Other AMP		January to December 2018	NFA Corp Fund	855,000.00	855,000.00		REPAIR OF 3-UNITS AGRICOM DRYER'S FURNACE
INSTALLATION OF BIOMASS FURNACE PADISCOR DRYER	CSU	Shopping or Other AMP		January to December 2018	NFA Corp Fund	590,000.00	590,000.00		INSTALLATION OF BIOMASS FURNACE PADISCOR DRYER
REHABILITATION OF BUIVANGGO RICEMILL	CSU	Shopping or Other AMP		January to December 2018	NFA Corp Fund	550,000.00	550,000.00		REHABILITATION OF BUIVANGGO RICEMILL
RMT PROJECTS (TYPHOON DAMAGED PROJECTS)									
BUILDINGS AD STRUCTURES									
REPAIR AND REPLACEMENT OF SKYLIGHT ROOFING OF ABACORP WAREHOUSE	ALB	Shopping or Other AMP		January to December 2018	NFA Corp Fund	299,877.00	299,877.00		REPAIR AND REPLACEMENT OF SKYLIGHT ROOFING OF ABACORP WAREHOUSE
RE-ROOFING OF GID WAREHOUSE SUPERVISOR'S OFFICE	ALB	Shopping or Other AMP		January to December 2018	NFA Corp Fund	350,000.00	350,000.00		RE-ROOFING OF GID WAREHOUSE SUPERVISOR'S OFFICE

PROPOSED REPAIR/RE-CONSTRUCTION OF PEST CONTROL ROOM AND PHF CONSUMABLES/PARTS STOCK ROOM	CSU	Shopping or Other AMP	January to December 2018	NFA Corp Fund	438,624.75	438,624.75	PROPOSED REPAIR/RE-CONSTRUCTION OF PEST CONTROL ROOM AND PHF CONSUMABLES/PARTS STOCK ROOM
PROPOSED REPAIR OF POWERHOUSE	CSU	Shopping or Other AMP	January to December 2018	NFA Corp Fund	159,160.85	159,160.85	PROPOSED REPAIR OF POWERHOUSE
PROPOSED REPAIR/REPLACEMENT OF ROOFING STRUCTURE OF DRYER SHED AT NFA LIBMANAN COMPOUND	CSU	Shopping or Other AMP	January to December 2018	NFA Corp Fund	250,736.51	250,736.51	PROPOSED REPAIR/REPLACEMENT OF ROOFING STRUCTURE OF DRYER SHED AT NFA LIBMANAN COMPOUND
PROPOSED REPAIR/REPLACEMENT OF ROOFING STRUCTURE OF DRYER SHED AT NFA PALESTINA COMPOUND	CSU	Shopping or Other AMP	January to December 2018	NFA Corp Fund	235,890.95	235,890.95	PROPOSED REPAIR/REPLACEMENT OF ROOFING STRUCTURE OF DRYER SHED AT NFA PALESTINA COMPOUND
WATERPROOFING OF CONTINUOUS RIDGE AND LOUVERS AT GID LIBMANAN	CSU	Shopping or Other AMP	January to December 2018	NFA Corp Fund	500,000.00	500,000.00	WATERPROOFING OF CONTINUOUS RIDGE AND LOUVERS AT GID LIBMANAN
REPAIR/REPLACEMENT OF DAMAGED CEILING OF WAREHOUSE SUPERVISOR OFFICE AT GID LIBMANAN	CSU	Shopping or Other AMP	January to December 2018	NFA Corp Fund	35,043.08	35,043.08	REPAIR/REPLACEMENT OF DAMAGED CEILING OF WAREHOUSE SUPERVISOR OFFICE AT GID LIBMANAN
PROPOSED REPAIR OF DAMAGED STAFFHOUSE CAUSED BY TYPHOON NINA	CSU	Shopping or Other AMP	January to December 2018	NFA Corp Fund	15,169.38	15,169.38	PROPOSED REPAIR OF DAMAGED STAFFHOUSE CAUSED BY TYPHOON NINA
REPAIR/REPLACEMENT OF TRSD STORAGE ROOM	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	29,045.38	29,045.38	REPAIR/REPLACEMENT OF TRSD STORAGE ROOM
REPAIR/REPLACEMENT OF PARTLY DAMAGED CANTEEN ROOFING	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	48,096.99	48,096.99	REPAIR/REPLACEMENT OF PARTLY DAMAGED CANTEEN ROOFING
REPAIR/REPLACEMENT OF COA OFFICE BUILDING	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	59,395.26	59,395.26	REPAIR/REPLACEMENT OF COA OFFICE BUILDING
REPAIR OF GID 1 RIDGE VENTILATOR	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	74,559.79	74,559.79	REPAIR OF GID 1 RIDGE VENTILATOR
REPAIR AND SEALING OF GID 1 WAREHOUSE ROOFING	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	99,735.71	99,735.71	REPAIR AND SEALING OF GID 1 WAREHOUSE ROOFING
REPAIR OF PARTLY DAMAGED FSC GID 2 WAREHOUSE ROOFING AND WSII OFFICE CEILING	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	245,483.44	245,483.44	REPAIR OF PARTLY DAMAGED FSC GID 2 WAREHOUSE ROOFING AND WSII OFFICE CEILING
REPAIR OF GUARD HOUSE	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	59,957.77	59,957.77	REPAIR OF GUARD HOUSE
PROPOSED REPAIR OF GUEST HOUSE MAIN DOOR AND REPAINTING	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	49,954.40	49,954.40	PROPOSED REPAIR OF GUEST HOUSE MAIN DOOR AND REPAINTING
PROPOSED REPAIR/REPLACEMENT OF OCTAGON SOACILA HALL DAMAGED CEILING, ROOFING AND REPAINTING	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	179,903.77	179,903.77	PROPOSED REPAIR/REPLACEMENT OF OCTAGON SOACILA HALL DAMAGED CEILING, ROOFING AND REPAINTING
PROPOSED REPAIR OF STAFFHOUSE	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	38,555.16	38,555.16	PROPOSED REPAIR OF STAFFHOUSE
PROPOSED REPAIR OF DAMAGED NFA DIRTY KITCHEN	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	79,777.03	79,777.03	PROPOSED REPAIR OF DAMAGED NFA DIRTY KITCHEN
PROPOSED REPAIR/REPLACEMENT OF GID 1 WAREHOUSE STEEL DOOR (4 SETS)	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	554,661.90	554,661.90	PROPOSED REPAIR/REPLACEMENT OF GID 1 WAREHOUSE STEEL DOOR (4 SETS)
PROPOSED REPAIR/REPLACEMENT OF TRSD OFFICE PARTITION WALL	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	77,786.61	77,786.61	PROPOSED REPAIR/REPLACEMENT OF TRSD OFFICE PARTITION WALL
PROPOSED REPLACEMENT OF DAMAGED JICA WAREHOUSE REAR STEEL DOOR	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	543,762.67	543,762.67	PROPOSED REPLACEMENT OF DAMAGED JICA WAREHOUSE REAR STEEL DOOR

	PROPOSED REPAIR OF MOTORPOOL WALLING	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	346,262.44	346,262.44		PROPOSED REPAIR OF MOTORPOOL WALLING
	REPAIR OF GID 1 AND GID 2 WAREHOUSES	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	480,000.00	480,000.00		REPAIR OF GID 1 AND GID 2 WAREHOUSES
	REPAIR OF TYPHOON DAMAGED GID WAREHOUSES	SSG	Shopping or Other AMP	January to December 2018	NFA Corp Fund	103,287.05	103,287.05		REPAIR OF TYPHOON DAMAGED GID WAREHOUSES
	REPAIR OF TYPHOON DAMAGED COA OFFICE	SSG	Shopping or Other AMP	January to December 2018	NFA Corp Fund	89,965.51	89,965.51		REPAIR OF TYPHOON DAMAGED COA OFFICE
	MACHINERIES AND EQUIPMENT								
	REPAIR OF WATER DAMAGED BIOMASS FURNACE, SMOKE STACKED OF MECHANICAL DRYER 1 AND 2	ALB	Shopping or Other AMP	January to December 2018	NFA Corp Fund	199,395.16	199,395.16		REPAIR OF WATER DAMAGED BIOMASS FURNACE, SMOKE STACKED OF MECHANICAL DRYER 1 AND 2
	REPAIR & REPLACEMENT OF FLATBED PERFORATED SCREEN	CNO	Shopping or Other AMP	January to December 2018	NFA Corp Fund	50,000.00	50,000.00		REPAIR & REPLACEMENT OF FLATBED PERFORATED SCREEN
	REPAIR OF AGRICOM BRAND BIOMASS DRYER	CNO	Shopping or Other AMP	January to December 2018	NFA Corp Fund	385,000.00	385,000.00		REPAIR OF AGRICOM BRAND BIOMASS DRYER
	REPAIR/OVERHAULING OF 4DR5 & 25KVA GENSET	CNO	Shopping or Other AMP	January to December 2018	NFA Corp Fund	480,000.00	480,000.00		REPAIR/OVERHAULING OF 4DR5 & 25KVA GENSET
	REPAIR & REPAINTING OF WATER TANK STRUCTURES AND REHABILITATION OF NFA OLD WATERLINES	CNO	Shopping or Other AMP	January to December 2018	NFA Corp Fund	200,000.00	200,000.00		REPAIR & REPAINTING OF WATER TANK STRUCTURES AND REHABILITATION OF NFA OLD WATERLINES
	PROPOSED REPAIR OF ELECTRICAL POWER LINE OF STAFFHOUSE	CTD	Shopping or Other AMP	January to December 2018	NFA Corp Fund	67,169.44	67,169.44		PROPOSED REPAIR OF ELECTRICAL POWER LINE OF STAFFHOUSE
	RETROFITTING OF TWO (2) UNITS KEROSENE FED DRYERS INTO BIOMASS	MBT	Shopping or Other AMP	January to December 2018	NFA Corp Fund	200,000.00	200,000.00		RETROFITTING OF TWO (2) UNITS KEROSENE FED DRYERS INTO BIOMASS
	REPAIR OF MECHANICAL DRYER	SSG	Shopping or Other AMP	January to December 2018	NFA Corp Fund	100,000.00	100,000.00		REPAIR OF MECHANICAL DRYER
	REPAIR OF KONGSKILDE DRYER	SSG	Shopping or Other AMP	January to December 2018	NFA Corp Fund	250,000.00	250,000.00		REPAIR OF KONGSKILDE DRYER
	SERVICES (LABOR) -MINOR REPAIRS AND MAINTENANCE OF R.O)	R.O	Shopping or Other AMP	January to December 2018	NFA Corp Fund	500,000.00	500,000.00		SERVICES (LABOR) -MINOR REPAIRS AND MAINTENANCE OF R.O)
	TOOLS/EQUIPMENTS	R.O.	Shopping or Other AMP	January to December 2018	NFA Corp Fund	33,610.00	33,610.00		TOOLS/EQUIPMENTS
	PROCUREMENT OF 2018 CARGO VESSEL CHARTERING SERVICES	REGION V	Public Bidding	January to December 2018	NFA Corp Fund	12,176,000.00	12,176,000.00		PROCUREMENT OF 2018 CARGO VESSEL CHARTERING SERVICES
	2018 IN-WAREHOUSE HANDLING SERVICES FOR GRAINS AND LOGISTICS	REGION V	Public Bidding	January to December 2018	NFA Corp Fund	42,765,445.32	42,765,445.32		2018 IN-WAREHOUSE HANDLING SERVICES FOR GRAINS AND LOGISTICS
	PROCUREMENT OF ARRASTRE AND STEVEDORING SERVICES OF REGION V CY 2018	REGION V	Public Bidding	January to December 2018	NFA Corp Fund	2,114,045.00	2,114,045.00		PROCUREMENT OF ARRASTRE AND STEVEDORING SERVICES OF REGION V CY 2018
	PROCUREMENT OF 2018 TRUCKING SERVICES	REGION V	Public Bidding	January to December 2019	NFA Corp Fund	23,818,000.00	23,818,000.00		PROCUREMENT OF 2018 TRUCKING SERVICES
	ROCUREMENT OF 2018 EMPTY SACKS REQUIREMENT	REGION V	Public Bidding	January to December 2020	NFA Corp Fund	10,129,680.00	10,129,680.00		ROCUREMENT OF 2018 EMPTY SACKS REQUIREMENT
	PALAY MILLING SERVICES FOR 2018	REGION V	Public Bidding	January to December 2021	NFA Corp Fund	16,309,800.00	16,309,800.00		PALAY MILLING SERVICES FOR 2018
	PROCUREMENT OF 2018 WAREHOUSING SERVICES	REGION V	Public Bidding	January to December 2019	NFA Corp Fund	17,000,000.00	17,000,000.00		PALAY MILLING SERVICES FOR 2018
	PROCUREMENT OF 2018 SECURITY SERVICES	REGION V	Public Bidding	January to December 2019	NFA Corp Fund	26,094,312.00	26,094,312.00		PROCUREMENT OF 2018 SECURITY SERVICES
	WIFI RANGE EXTENDER	REGIONAL OFFICE	Shopping or Other AMP	January to December 2019	NFA Corp Fund	2,000.00	2,000.00		WIFI RANGE EXTENDER

AIR IONIZER	REGIONAL OFFICE	Shopping or Other AMP	January to December 2020	NFA Corp Fund	8,000.00	8,000.00	AIR IONIZER
COFFEE MAKER/BOILER, 100 cups capacity	REGIONAL OFFICE	Shopping or Other AMP	January to December 2021	NFA Corp Fund	6,000.00	6,000.00	COFFEE MAKER/BOILER, 100 cups capacity

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