

Republic of the Philippines
NATIONAL FOOD AUTHORITY
 Regional Office No. V
 Pier Site, Legazpi City

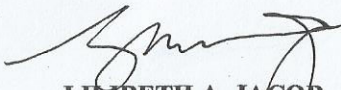
ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)

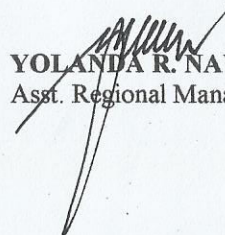
END-USER/UNIT: NFA CAMARINES NORTE PROVINCIAL OFFICE


CODE	GENERAL DESCRIPTION	MODE OF PROCUREMENT	EST. BUDGET	2018						
				June	July	Aug.	Sept.	Oct.	Nov.	Dec.
1.	Replacement of Transmission Assembly (Surplus) of Hino Truck SET 141	Small Value Procurement	75,000.00				x			
	TOTAL		75,000.00							

Prepared by:

Noted:


LILIBETH A. JACOB
 Acting Administrative Officer IV
 BAC Secretariat, Chairperson


YOLANDA R. NAVARRO
 Asst. Regional Manager/RBAC Chairman


HENRY H. TRISTEZA, ACPE, ASEAN Engr.
 Regional Manager II/HOPE

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ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)


END-USER/UNIT: NFA REGIONAL OFFICE

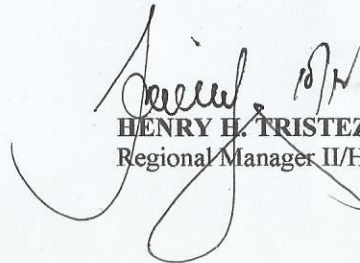
CODE	GENERAL DESCRIPTION	MODE OF PROCUREMENT	EST. BUDGET	2018						
				June	July	Aug.	Sept.	Oct.	Nov.	Dec.
1.	Repair of Regional Office Men's Comfort Room	Small Value Procurement	214,915.63					x	x	x
	TOTAL		214,915.63							

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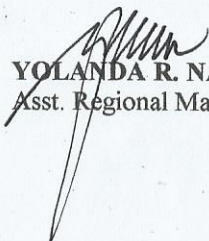
END-USER/UNIT: NFA SORSOGON PROVINCIAL OFFICE

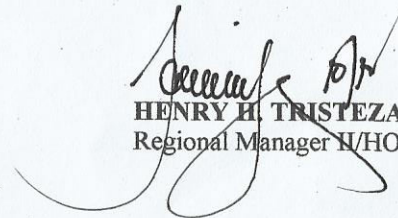
CODE	GENERAL DESCRIPTION	MODE OF PROCUREMENT	EST. BUDGET	2018						
				June	July	Aug.	Sept.	Oct.	Nov.	Dec.
1.	Repair of Hino Truck (SET 117)	Small Value Procurement	100,793.00				x			
	TOTAL		100,793.00							

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Noted:


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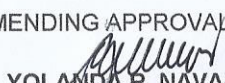
ANNUAL PROCUREMENT PLAN 2019- SUPPLEMENTAL
December 12, 2018

NAME OF PROJECT/GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET (PHP)	REMARKS
1 NEGOTIATED PROCUREMENT (SEC. 53.2- EMERGENCY CASES) FOR THE SUPPLY OF 2019 RORO TRUCKING SERVICES FOR NFA CATANDUANES AND MASBATE	144,000 BAGS	11,776,000.00	THERE IS URGENCY OF THE NEED TO TRANSFER THE 2019 FIRST QUARTER RICE REQUIREMENT OF THE ISLAND PROVINCES FOR BUFFER STOCK AND IMMEDIATE RESPONSE TO RICE REQUIREMENT OF LGUs AND RELIEF AGENCIES DURING EMERGENCIES AND CALAMITIES .

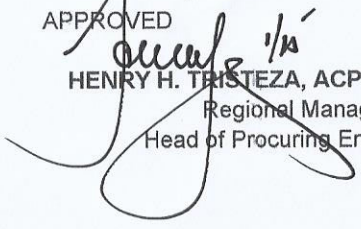
PREPARED BY:


LILIBETH A. JACOB
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RECOMMENDING APPROVAL:


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ANNUAL PROCUREMENT PLAN 2019- SUPPLEMENTAL
November 26, 2018

NAME OF PROJECT/GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET (PHP)	REMARKS
1 PROCUREMENT OF TRUCKING/HAULING SERVICES FOR TRANSFER OF GRAINS IN NFA REGION V FOR CY 2019	2,271,000 BAGS	51,722,880.00	INCREASE IN BUDGET FROM PHP33,153,456 OF PHP18,569,424.00 TO 51,722,880.00 INCREASED QUANTITY OF RICE STOCKS TO BE DISPERSED TO RICE DEFICIT AREAS.
2 PROCUREMENT OF 2019 WAREHOUSE HANDLING SERVICES FOR NFA REGION V FOR CY 2019	7,538,250 BAGS FOR GRAINS WITH 17,151,550 MOVES, 17,354 UNITS OF LOGISTICS AND 24,642 MAN-DAYS FOR HYGIENE AND SANITATION	85,960,883.70	INCREASE IN BUDGET OF PHP18,277,766.37 FROM PHP6,683,117.33 TO PHP 85,960,883.70 DUE TO INCLUSION OF PROVISION OF LABOR FOR HYGIENE AND SANITATION FOR THE YEAR, AND INCREASED VOLUME IN NFA TRANSACTIONS.
3 PROCUREMENT OF 2019 CARGO VESSEL CHARTERING SERVICES	600,000 BAGS OF RICE	28,752,000.00	INCREASE IN BUDGET OF PHP 10,488,000.00 FROM PHP18,264,000.00 TO PHP28,752,000.00 DUE TO INCREASED VOLUME OF RICE STOCKS TO BE SHIPPED TO THE ISLAND PROVINCES
4 DIRECT CONTRACTING FOR THE PROCUREMENT OF ARRASTRE AND STEVEDORING SERVICES FOR NFA REGION V FOR YEAR 2019	600,000 BAGS OF RICE	5,595,546.59	INCREASE IN BUDGET OF PHP909,938.59 FROM PHP4,685,608.00 TO PHP5,595,546.59 DUE TO INCREASED VOLUME OF RICE STOCKS FOR LOADING/UNLOADING TO/FROM NFA DESIGNATED VESSELS.


PREPARED BY:


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