

**National Food Authority - Caraga Region Annual Procurement Plan for CY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Goods and Services												
	<b>Services</b>											
1	1. Security Services	RO Agusan Norte Agusan Sur Surigao Norte Surigao Sur	Public Bidding						12,513,612.41			Procurement of Security Services for CY 2017
2	Handling Services	Agusan Norte Agusan Sur Surigao Norte Surigao Sur	Public Bidding						5,744,988.00			Procurement of Handling Services for CY 2017
3	Hauling Services	Agusan Norte Agusan Sur Surigao Norte Surigao Sur	Public Bidding						1,720,000.00			Procurement of Hauling Services for CY 2017
4	Warehousing Services	Surigao Norte	Negotiated Procurement						544,400.00			Whse Lease for Surigao del Norte for 2017
5	Office Rental	RO	Negotiated Procurement						1,675,754.40			Office Rental for Regional Office for 2017
	<b>Goods</b>											
1	Office Supplies	RO Agusan Norte Agusan Sur Surigao Norte Surigao Sur	Shopping						1,278,127.80			
2	Pesticides/ Chemicals	Agusan Norte Agusan Sur Surigao Norte Surigao Sur	Small Value						1,390,038.70			
3	Stack Conveyor	Surigao Norte	Small Value						1,000,000.00			
	<b>Goods-Equipment</b>											
1	Illuminated Magnifier	RO-QAO	Shopping						25,000.00			Equipment for Regional Office-Quality Assurance Section
2	Grain Counter	RO-QAO	Shopping						10,000.00			Equipment for Regional Office-Quality Assurance Section
3	Sieve w/ Bottom Pan	RO-QAO	Shopping						40,000.00			Equipment for Regional Office-Quality Assurance Section
4	Roller Mixer	RO-QAO	Small Value						70,000.00			Equipment for Regional Office-Quality Assurance Section
5	Grinder	RO-QAO	Shopping						10,000.00			Equipment for Regional Office-Quality Assurance Section
6	Volumetric Flask	RO-QAO	Shopping						5,000.00			Equipment for Regional Office-Quality Assurance Section
	<b>Goods-Furnitures &amp; Fixtures &amp; OFFICE &amp; IT EQUIPMENT</b>											
1	Furniture and Fixtures	Surgao del Sur	Shopping						482,900.00			
2	IT Equipment	Surgao del Sur	Shopping						225,300.00			
3	Office Equipment	Surgao del Sur	Shopping						114,000.00			
4	Other Supplies	Surgao del Sur	Shopping						1,093,295.00			
5	Furniture and Fixtures	RO	Shopping						181,000.00			
6	IT Equipment	RO	Shopping						206,100.00			
7	Office Equipment	RO	Shopping						63,000.00			
8	Other Supplies	RO	Shopping						50,420.00			

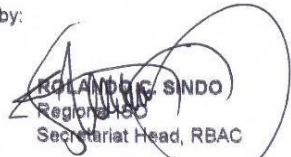
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	<b>Goods-Vehicles Services</b>											
1	Whole Body repaiting of Mits. Adventure	Surigao Norte	Small Value						80,000.00			
2	Whole Body repaiting of Mits. L300	Surigao Norte	Small Value						100,000.00			
3	Minor Repair/Maintenance of NFA Vehicles	Surigao Norte	Small Value						300,000.00			
4	Insurance of NFA Vehicle (4 units)	Surigao Norte	Shopping						45,000.00			
5	Renewal of NFA Vehicle Emmision Test of NFA	Surigao Norte	Shopping						40,000.00			
6	Vehicle (4 units)	Surigao Norte	Shopping						7,000.00			
7	Aircon Installation of Mits. L300	Surigao Norte	Shopping						60,000.00			
8	Insurance for fixed assets	Surigao Norte	Shopping						80,000.00			
	<b>Goods-Training</b>											
1	Classifier's Pool Training	RO-QAO	Small Value						65,000.00			
2	Good Manufacturing Practices Refresher Course	RO-QAO	Small Value						65,000.00			
3	Training / Calibration of Sensory Evaluation of Panelist	RO-QAO	Small Value						65,000.00			
4	Gender and Development Seminar	Surigao Norte	Small Value						100,000.00			
5	NFA Anniversary	Surigao Norte	Shopping						30,000.00			
6	NFA Christmas Party	Surigao Norte	Shopping						30,000.00			
	<b>B. Consulting Services</b>											
1	None											
	<b>C. Infrastructure</b>											
1	Repair of perimeter fence at Libertad, Whse	Agusan Norte	Small Value					RMT	120,000.00			
2	Construction of GID II SGOO Office at Libertad, Butuan City	Agusan Norte	Small Value					COB	500,000.00			
3	Construction of Staffhouse at Libertad, Butuan City	Agusan Norte	Small Value					COB	500,000.00			
4	Concreting of Road Right of Way at GID Libertad, Butuan City	Agusan Norte	Small Value					COB	500,000.00			
5	Construction of Regional Lab. Building	Agusan Norte	Small Value					COB	500,000.00			
6	Re-wiring of GID II Warehouse and Purchase of 50 kVA Transformer for Mechanical Dryers and Concrete post	Agusan Norte	Small Value					RMT	450,000.00			
7	Repair of temporary Dryers shed to permanent structure	Agusan Norte	Small Value					RMT	350,000.00			

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8	Repair of Power house including installation of new Water Tank and re-piping of water system	Agusan Norte	Small Value					RMT	250,000.00			
9	Construction of Comfort Room for Public use	Agusan Norte	Small Value					RMT	250,000.00			
10	Repair / Re-roofing of Accounting Room and Provincial Manager's Quarter	Agusan Norte	Small Value					RMT	250,000.00			
11	Various repairs less than Php 15,000.00 for office	Agusan Norte	Small Value					RMT	125,000.00			
12	Various repairs less than Php 15,000.00 for warehouse	Agusan Norte	Small Value					RMT	125,000.00			
13	Repair of Farmers Shed at Alegria	Agusan Sur	Small Value					RMT	250,000.00			
14	Repair of Farmers Shed at Trento	Agusan Sur	Small Value					RMT	250,000.00			
15	Repair of Farmers Shed at Bayugan	Agusan Sur	Small Value					RMT	250,000.00			
16	Repainting of GID Whse at Trento	Agusan Sur	Small Value					RMT	315,000.00			
17	Repair of power house at Alegria	Agusan Sur	Small Value					RMT	20,500.00			
18	Repainting of GID Whse at Bayugan	Agusan Sur	Small Value					RMT	315,000.00			
19	Repair of 25 span of perimeter fence at Trento	Agusan Sur	Small Value					RMT	100,500.00			
20	Provision of water system at Trento Whse	Agusan Sur	Small Value					RMT	80,000.00			
21	Re-wiring of electrical system of GID Whse at Alegria	Agusan Sur	Small Value					RMT	237,592.05			
22	Re-wiring of electrical system of GID Whse at Trento	Agusan Sur	Small Value					RMT	237,592.05			
23	Re-wiring of electrical system of GID Whse at Bayugan	Agusan Sur	Small Value					RMT	237,592.05			
24	Repair of SGOO Office at Trento Whse	Agusan Sur	Small Value					RMT	250,000.00			
25	Construction of Staffhouse at Alegria	Agusan Sur	Small Value					COB	500,000.00			
26	Concreting of road from entrance gate to Whse at Trento	Agusan Sur	Small Value					COB	881,251.40			
27	Reblocking of Warehouse Flooring at Bayugan	Agusan Sur	Small Value					COB	500,000.00			
28	Reblocking of access road, San Francisco P.O.	Agusan Sur	Small Value					COB	917,971.63			
29	Retiling/Repair and Repainting of Provincial Office	Surigao Norte	Small Value					RMT	500,000.00			
30	Extension/Repair of SGOO Office at Dapa Whse	Surigao Norte	Small Value					RMT	300,000.00			


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31	Repainting of Dapa Whse	Surigao Norte	Small Value					RMT	250,000.00			
32	Repair of perimeter fence with Rip Rapping at San Jose Whse	Surigao Norte	Small Value					RMT	350,000.00			
33	Repair/Re-roofing and Repainting of KM 10 GID Whse	Surigao Norte	Public Bidding					COB	3,000,000.00			
34	Extension of Staffhouse at Dapa	Surigao Norte	Small Value					COB	600,000.00			
35	Purchase/Installation of 1 Unit Truck Scale	Surigao Norte	Public Bidding					COB	5,000,000.00			
36	Re-blocking of Dilapidated Access Road at GID KM 10 Whse	Surigao Norte	Small Value					COB	500,000.00			
37	Purchase of Stack Conveyor (2 Units)	Surigao Norte	Small Value					COB	979,721.00			
38	Replacement of worn-out steel column of GID Duplex Whse	Surigao Sur	Small Value					RMT	200,000.00			
39	Repair / Relocation of Staffhouse	Surigao Sur	Small Value					RMT	300,000.00			
40	Installation of 1 unit Roll-up Door and Secondary Door at back portion of GID Mangagoy Whse	Surigao Sur	Small Value					RMT	150,000.00			
41	Repainting of Mangagoy Whse	Surigao Sur	Small Value					RMT	250,000.00			
42	Repainting of Cantilan Whse	Surigao Sur	Small Value					RMT	250,000.00			
43	Distribution Transformer 50 kVA (1 Unit)	Surigao Sur	Small Value					RMT	150,000.00			
44	Provision of Window Lowers	Surigao Sur	Small Value					RMT	150,000.00			
45	Concreting of access road of Mangagoy Whse	Surigao Sur	Small Value					COB	500,000.00			
46	Embankment of back portion of Provincial Office Bldg. with type B fence at Tandag	Surigao Sur	Public Bidding					COB	2,000,000.00			
47	Repainting of GID-Duplex	Surigao Sur	Small Value					COB	600,000.00			
48	Construction of perimeter fence type B at the sides and back of proton as enclosure to the perimeter lot at Cantilan	Surigao Sur	Public Bidding					COB	1,800,000.00			
49	Selective Repair of canopy at GID Duplex Whse	Surigao Sur	Small Value					RMT	250,000.00			
50	Repair of perimeter fence at the back of old Provincial Office	Surigao Sur	Small Value					RMT	100,000.00			
51	Rehabilitation of SGOO/WS II Office at old Provincial Office	Surigao Sur	Small Value					RMT	180,000.00			
52	Construction of Pesticide Storage Room at GID Duplex Whse	Surigao Sur	Small Value					RMT	175,000.00			

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53	Construction of Farmer Shed at NFA Tandag	Surigao Sur	Small Value					RMT	150,000.00			
54	Construction of Conference room at old Provincial Office	Surigao Sur	Small Value					RMT	130,000.00			
55	Rehabilitation of Motor Pool Storage Room at NFA Tandag	Surigao Sur	Small Value					RMT	100,000.00			
56	Construction of Pesticide Storage Room at GID Mangagoy Whse	Surigao Sur	Small Value					RMT	175,000.00			
57	General Electric wiring of GID Mangagoy Whse	Surigao Sur	Small Value					RMT	150,000.00			
58	Provision of Window Lowers at GID Mangagoy Whse	Surigao Sur	Small Value					RMT	150,000.00			
59	Construction of Pesticide Storage Room at Cantilan Whse	Surigao Sur	Small Value					RMT	175,000.00			
60	Repair of Primary Doors at Cantilan Whse	Surigao Sur	Small Value					RMT	150,000.00			


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