

## National Food Authority, Regional Office I Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. SERVICES													
1. Security Services	RO Abra Benguet Ilocos Norte Ilocos Sur La Union East Pang West Pang	Public Bidding						GOP-COB	22,817,160.00		22,817,160.00	Procurement of Security Services for CY 2016	
2. Handling Services	RO Abra Benguet Ilocos Norte Ilocos Sur La Union East Pang West Pang	Public Bidding						GOP-COB	36,615,176.39		36,615,176.39	Procurement of Handling Services for Grains and Logistics and Manpower Requirement for General Hygiene/Cleanliness Sanitation of Warehouse Premises, Perimeter and Compound	
3. Trucking Services	RO Abra Benguet Ilocos Norte Ilocos Sur La Union East Pang West Pang	Public Bidding						GOP-COB	42,552,442.00		42,552,442.00	Procurement of Trucking Services for CY 2016	
4. Warehousing Services	La Union	Public Bidding							<b>20,402,160.00</b>				
	La Union							GOP-COB	12,148,800.00		12,148,800.00	Procurement of Warehousing Services Through Negotiated Procurement (Lease of Privately-Owned Real Estate and Venue	
	Abra							GOP-COB	591,360.00		591,360.00		
	West Pang							GOP-COB	5,712,000.00		5,712,000.00		
	Ilocos Sur							GOP-COB	1,950,000.00		1,950,000.00		
II. GOODS													
1. Warehouse Supplies	Ilocos Norte	Public Bidding						GOP-COB	231,550.00		231,550.00	Supplies needed in the day to day operations of warehouses	
2. Pesticides/chemicals	Ilocos Norte	Public Bidding						GOP-COB	4,516,352.00		4,516,352.00	Pesticide requirements for pest control activities	

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		Benguet Abra											
	3. Tires and batteries	Ilocos Sur La Union East Pang West Pang RO Abra Benguet	Public Bidding						GOP-COB	1,035,159.78		1,035,159.78	Tires and batteries requirements for 2016
	4. Tarpaulin	Ilocos Norte Ilocos Sur La Union East Pang West Pang Benguet	Public Bidding									200,000.00	Tarpaulin for covering of piles
	III. EQUIPMENT												
	1. Laboratory equipment a. De-huller and and polisher	Ilocos Norte	Public Bidding						GOP-COB	150,000.00	150,000.00		Purchase of de-huller and polisher
	2. Purchase of critical parts of Satake RM	Ilocos Norte	Public Bidding						GOP-COB	207,225.00		207,225.00	Procurement of critical parts of Satake ricemill
	3. Bag closer machine (long)	Ilocos Norte Benguet	Public Bidding						GOP-COB	90,000.00		90,000.00	Purchase of new bag closer (long)
	4. Air conditioning units a. Aircon wall-mounted (inverter), 2.0 HP b. Window type aircon c. Inverter aircon d. Wall-mounted aircon e. Floor mounted aircon f. Aicon outdoor unit, 3 TR package type g. Aircon outdoor unit, 2TR package type	Ilocos Norte La Union Benguet East Pang RO Abra East Pang East Pang RO RO	Public Bidding						GOP-COB	<b>460,500.00</b> 45,500.00 26,000.00 52,000.00 24,000.00 78,000.00 59,000.00 30,000.00 70,000.00 60,000.00 16,000.00		45,500.00 26,000.00 52,000.00 24,000.00 78,000.00 59,000.00 30,000.00 70,000.00 60,000.00 16,000.00	Purchase of air conditioning unit 2 units for Benguet (2 hp) 6 units window type aircon, 2 hp 3 units window type aircon for RO For Eastern Pangasinan For Eastern Pangasinan (2 units) 2 units outdoor unit package type aircon for RO, 3 TR 1 unit aircon outdoor unit package type, 2 TR
	5. Pest Control equipment a. Fogging machine, swingfog	Ilocos Norte	Public Bidding						GOP-COB	156,000.00		156,000.00	Purchase of new fogging machine

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	6. Communication equipment		Public Bidding							20,000.00		20,000.00	Purchase of communication equipment
	a. Telefax machine	La Union								20,000.00		20,000.00	
	7. Manual typewriter, 18' carriage	La Union	Public Bidding							<b>145,500.00</b>			
		Benguet	Public Bidding							25,000.00		25,000.00	Purchase of typewriter
		RO								50,000.00		50,000.00	Purchase of typewriter for operations and Loakan WH
		RO								70,500.00		70,500.00	Purchase of typewriter for RO
	8. Chairs		Public Bidding						GOP-COB	<b>583,000.00</b>			
	a. Clerical	La Union								3,500.00		3,500.00	Procurement of 32 units clerical chairs for the province of La Union
		East Pang								5,000.00		5,000.00	Procurement of 20 units clerical chair without arm for Eastern Pangasinan PO
		RO								70,000.00		70,000.00	Procurement of 20 pcs clerical chair for RO
	b. Executive	La Union								5,000.00		5,000.00	Procurement of 2 units executive chair for the Province of La Union
		Abra								5,000.00		5,000.00	Procurement of 1 unit executive chair for the Province of Abra
		Benguet								5,000.00		5,000.00	Procurement of 1 unit executive chair for Benguet PO
		East Pang								40,000.00		40,000.00	Procurement of 8 units executive chair with steel base for Eastern Pangasinan PO
		RO								24,000.00		24,000.00	Procurement of 4 units executive chair for RO, swivel type
	c. Jr. Executive	Abra								18,000.00		18,000.00	Procurement of Jr. executive chairs for the province of Abra
		Benguet								92,000.00		92,000.00	Procurement of 23 units Jr. executive chairs for Benguet Provincial Office
		RO								45,000.00		45,000.00	Procurement of 10 Jr. executive chairs for RO
	d. Visitor's chair with armrest	Abra								18,000.00		18,000.00	Procurement of visitors chair for the Abra PO
		East Pang								50,000.00		50,000.00	Procurement of 20 pcs visitors chair for Eastern Pangasinan PO
	e. Monobloc chairs	Benguet								7,500.00		7,500.00	50 pcs monobloc chairs for Benguet PO
		East Pang								15,000.00		15,000.00	Procurement of 50 pcs monobloc chairs for Eastern Pangasinan PO
	f. Conference chairs	Benguet								180,000.00		180,000.00	Procurement of 40 pcs conference chairs for Benguet PO
	9. Tables		Public Bidding						GOP-COB	<b>447,000.00</b>			
	a. Clerical	La Union								8,000.00		8,000.00	Procurement of 32 units clerical tables for La Union Provincial Office
		East Pang								100,000.00		100,000.00	Procurement of 20 units clerical table 2 ft x 4 ft, 4 drawer for Eastern Pangasinan PO
		RO								160,000.00		160,000.00	Procurement of 20 units clerical table for RO
	b. Executive	La Union								12,000.00		12,000.00	Procurement of 2 units executive table for La Union Provincial Office
		East Pang								56,000.00		56,000.00	Procurement of 8 units executive table, 3 x 4 ft, with 4 drawers for Eastern Pangasinan PO
		RO								24,000.00		24,000.00	Procurement of 2 units Sr. executive table for RO

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	c. Square table	Benguet								15,000.00		15,000.00	
	d. Conference table	Benguet								60,000.00		60,000.00	Conference table for Loakan Training Center
	e. Computer table	RO								12,000.00		12,000.00	Procurement of 4 units computer tables for RO
	f. Jr. Executive table	RO								100,000.00		100,000.00	Procurement of 10 units Jr. Executive tables for RO
10.	Filing Cabinets		Public Bidding						GOP-COB	<b>150,000.00</b>			
	a. 4 drawers	La Union								9,000.00		9,000.00	Procurement of 2 units four drawer filing cabinets
		East Pang								45,000.00		45,000.00	Procurement of 6 units four drawer filing cabinets
		RO								90,000.00		90,000.00	Procurement of 4 units four drawer filing cabinets for RO
	b. 2 drawers	La Union								6,000.00		6,000.00	Procurement of 2 units two drawer filing cabinets
11.	Refrigerator		Public Bidding						GOP-COB	<b>80,000.00</b>			
	a. Two door refrigerator, 13.5 cu. Ft.	Benguet								50,000.00		50,000.00	Procurement of 1 unit 13.5 cu ft refrigerator for Loakan Staff House
	b. 10 cu ft	East Pang								12,000.00		12,000.00	Procurement of 1 unit 10 cu ft refrigerator for Eastern Pangasinan PO
		RO								18,000.00		18,000.00	Procurement of 1 unit refrigerator for RO
12.	Washing Machine with dryer, 11 kg capacity	Benguet	Public Bidding						GOP-COB	50,000.00		50,000.00	Procurement of washing machine with dryer for Loakan Staffhouse
13.	Platform scale		Public Bidding										
	a. 1,000 kg capacity	Benguet							GOP-COB	225,000.00		225,000.00	Procurement of 5 units 1,000 kg capacity platform scales
	b. 500 kg capacity	Benguet							GOP-COB	25,000.00		25,000.00	Procurement of 1 unit 500 kg capacity platform scales
14.	Generator set 120/240V, 22.9 amp, 6500 w 3600 rmp, frequency: 60 hz	Benguet	Public Bidding						GOP-COB	65,000.00		65,000.00	Procurement of 1 unit generator set for Kadiwa Office
15.	Vacuum cleaner	Benguet	Public Bidding						GOP-COB	7,000.00		7,000.00	Procurement of 1 unit wet and dry vacuum cleaner for Loakan Warehouse
16.	Hot and cold water dispenser	Benguet	Public Bidding						GOP-COB	14,000.00		14,000.00	Procurement of 2 units hot and cold water dispenser for Loakan Staffhouse
17.	Water pump, 5 hp 3 phase	Benguet	Public Bidding						GOP-COB	85,000.00		85,000.00	Procurement and installation of water pump at Loakan Staffhouse
18.	Photocopying machine		Public Bidding						GOP-COB	<b>285,000.00</b>			
		Benguet								55,000.00		55,000.00	Procurement of 1 unit photocopying machine for Loakan Staffhouse
		East Pang								80,000.00		80,000.00	Procurement of 1 unit photocopying machine for Eastern Pangasinan PO
		RO								150,000.00		150,000.00	Procurement of 1 unit photocopying machine for RO
19.	Calculator	East Pang	Public Bidding						GOP-COB	3,048.76		3,048.76	Procurement of 20 pcs calculator, compact, electronic, LCD display, 12 digits, two-way power source
20.	Grass cutter	East Pang	Public Bidding						GOP-COB	36,000.00		36,000.00	Procurement of 3 units grass cutter for Eastern Pangasinan PO
21.	Buggy wagon	East Pang	Public Bidding						GOP-COB	15,000.00		15,000.00	Procurement of 3 units buggy wagon for Eastern Pangasinan

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	22. CCTV	East Pang	Public Bidding						GOP-COB	100,000.00		100,000.00	PO
	23. Digital handheld laser distance meter	RO	Public Bidding						GOP-COB	5,000.00		5,000.00	Procurement of 1 unit digital handheld laser distance meter
	24. Grain counter	RO	Public Bidding						GOP-COB	3,000.00		3,000.00	Procurement of 3 units grain counter for RO
	25. Top loading weighing scale	RO	Public Bidding						GOP-COB	64,000.00		64,000.00	Procurement of 2 units top loading weighing scale
	26. Electric drill	RO	Public Bidding						GOP-COB	5,000.00		5,000.00	Procurement of 1 unit electric drill for RO
	27. Electric grinder	RO	Public Bidding						GOP-COB	5,000.00		5,000.00	Procurement of 1 unit electric grinder for RO
	28. Fax Machine	RO	Public Bidding						GOP-COB	7,500.00		7,500.00	Procurement of 1 unit fax machine for RO
	29. Pipe threader, heavy duty 1 1/2"-2"	RO	Public Bidding						GOP-COB	42,000.00		42,000.00	Procurement of pipe threader for RO
	30. Stand fan	RO	Public Bidding						GOP-COB	6,000.00		6,000.00	Procurement of 4 pcs stand fan for RO
	31. Steel scaffoldings	RO	Public Bidding						GOP-COB	700,000.00		700,000.00	Procurement of 10 units steel scaffoldings for RO
	32. Welding machine	RO	Public Bidding						GOP-COB	20,000.00		20,000.00	Procurement of welding machine for RO
	IV. COMPUTER AND PERIPHERALS												
	1. Laptop	Ilocos Norte Benguet (2) Abra La Union Ilocos Sur East Pang West Pang RO (3)	Public Bidding						GOP-COB	360,000.00		360,000.00	Procurement of 11 units laptop
	2. Computer Set	La Union East Pang	Public Bidding						GOP-COB	365,000.00			
										240,000.00		240,000.00	Procurement of 8 sets computer for La Union PO
										125,000.00		125,000.00	Procurement of 5 sets computer for Eastern Pangasinan PO
	3. Printers		Public Bidding							148,224.00			
	a. Dot matrix	La Union East Pang								40,000.00		40,000.00	Procurement of 2 units dot matrix printer for La Union PO
										68,224.00		68,224.00	Procurement of 4 units dot matrix printer for Eastern Pangasinan PO
	b. Colored printer, desk jet	La Union East Pang								9,000.00		9,000.00	Procurement of one unit colored printer for La Union PO
										15,000.00		15,000.00	Procurement of 3 units deskjet printers for Eastern Pangasinan PO
		RO								16,000.00		16,000.00	Procurement of 2 units deskjet printers for RO
	4. External Hard Disk	RO	Public Bidding						GOP-COB	7,600.00		7,600.00	Procurement of 2 units external HDD/storage, 1 TB
	5. Scanner	RO	Public Bidding						GOP-COB	3,500.00		3,500.00	Procurement of 1 unit stand alone scanner
	V. AUDIO-VIDEO EQUIPMENT												
	1. Camera		Public Bidding							95,000.00			Procurement of DSLR cameras
	a. DSLR	La Union Abra								30,000.00		30,000.00	
										65,000.00		65,000.00	
	2. Portable CD Player	Abra	Public Bidding							10,000.00		10,000.00	Procurement of portable CD player
	3. Multimedia projector	Benguet	Public Bidding						GOP-COB	45,000.00		45,000.00	Procurement of 1 unit multimedia projector for Benguet PO
	4. Document reader/camera	Benguet	Public Bidding						GOP-COB	50,000.00		50,000.00	Procurement of 1 unit document reader for Benguet PO
		East Pang							GOP-COB	25,797.20		25,797.20	Procurement of 1 unit document camera for Eastern Pangasinan PO

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5. Sound system	Benguet	Public Bidding						GOP-COB	180,000.00			150,000.00	Procurement of 1 unit sound system for Loakan Training Center
									150,000.00				
6. Wireless microphone	East Pang	Public Bidding						GOP-COB	30,000.00			30,000.00	Procurement of 1 unit sound system/component or Eastern Pangasinan PO
									10,000.00			10,000.00	Procurement of 1 microphone set for Loakan Training Center
7. Digital voice recorder, 4GB	East Pang	Public Bidding						GOP-COB	6,342.00			6,342.00	Procurement of digital voice recorder, 4 gb memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, earphone
8. External Hard Disk	RO	Public Bidding						GOP-COB	7,600.00			7,600.00	Procurement of 2 units external HDD/storage, 1 TB
VI. INFRASTRUCTURE AND FACILITIES													
1. Installation of Dust Control system of the Satake and Maruyama dryers	Ilocos Norte	Public Bidding						GOP-COB	200,000.00			200,000.00	Installation of dust control system of the Satake and Maruyama dryers
2. Replacement of defective 6 tons capacity control panel of Maruyama dryer	Ilocos Norte	Public Bidding						GOP-COB	80,000.00			80,000.00	Replacement of defective control panel
3. Repair of Satake ricemill	Ilocos Norte	Public Bidding						GOP-COB	500,000.00			500,000.00	Repair of Satake ricemill
4. Repair of Truckscale	Ilocos Norte	Public Bidding						GOP-COB	100,000.00			100,000.00	Repair of Truckscale
5. Fabrication of built-in cabinets for RL and ECO	Ilocos Norte	Public Bidding						RMT	200,000.00			200,000.00	Fabrication of built-in cabinets
6. Concreting of road around MP warehouse	Ilocos Norte	Public Bidding						GOP-COB	1,220,000.00			1,220,000.00	Concreting of road
7. Repair and Repainting of Laoag GID Warehouse	Ilocos Norte	Public Bidding						GOP-COB	1,450,000.00			1,450,000.00	Repair and repainting works
8. Repainting of Provincial Office	Ilocos Norte	Public Bidding						RMT	300,000.00			300,000.00	Repainting of provincial office building
9. Completion of Laoag Powerhouse	Ilocos Norte	Public Bidding						RMT	125,000.00			125,000.00	Completion of works for Laoag Powerhouse
10. Repair of Comfort Rooms of Farmers Training Center	Ilocos Norte	Public Bidding						RMT	150,000.00			150,000.00	Repair of comfort rooms
11. Construction of 50,000 bags capacity warehouse	Ilocos Norte	Public Bidding						GOP-COB	12,500,000.00			12,500,000.00	Construction of a new warehouse

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	13. Construction of 100,000 bags capacity warehouse	Ilocos Norte	Public Bidding						GOP-COB	25,000,000.00		25,000,000.00	Construction of a new warehouse
	14. Repair and improvement of Staffhouse	Ilocos Norte	Public Bidding						RMT	300,000.00		300,000.00	Improvement of Staffhouse facilities
	10. Provision of LSU-type 6.0 TBP Recirculating dryer house peripheral GI walls	Ilocos Norte	Public Bidding						RMT	250,000.00		250,000.00	To protect the recirculating dryer house from rain water
	11. Concreting of ground approach and site improvement of NFA Office compound	Abra	Public Bidding						RMT	75,000.00		75,000.00	Concreting of ground approach and site improvement of NFA Office compound
	12. Provision of additional water piping system	Abra	Public Bidding						RMT	75,000.00		75,000.00	Provision of additional water piping system
	13. Fabrication of wooden filing cabinets	Abra	Public Bidding						RMT	100,000.00		100,000.00	Fabrication of wooden filing cabinets
	14. Construction of mechanical dryer shed	Abra	Public Bidding						RMT	110,000.00		110,000.00	Construction of mechanical dryer shed
	15. Construction of farmers shed	Abra	Public Bidding						RMT	200,000.00		200,000.00	Construction of Farmer's Shed
	16. Repair of staffhouse	Abra	Public Bidding						RMT	200,000.00		200,000.00	Repair of staffhouse
	17. Construction of laboratory room	Abra	Public Bidding						RMT	180,000.00		180,000.00	Construction of laboratory room
	18. Repair of GID WH	Abra	Public Bidding						RMT	260,000.00		260,000.00	Repair/replacement of door screen, repair of gutters/downspout, repair/replacement of main door of GID WH
	19. Repair of Office Building	Abra	Public Bidding						GOP-COB	850,000.00		850,000.00	Roof replacement, replacement of window grills to aluminum glass with screen
	20. Construction of Supply Room	Abra	Public Bidding							200,000.00		200,000.00	
	21. Heightening/reinforcement of Fence at Loakan compound	Benguet	Public Bidding						RMT	150,000.00		150,000.00	Heightening/reinforcement of fence at Loakan compound
	22. Declogging of septic tank at Kadiwa Office	Benguet	Public Bidding						RMT	150,000.00		150,000.00	Declogging of septic tank at Kadiwa Office
	23. Construction of Dirty Kitchen at Loakan Cottage	Benguet	Public Bidding						RMT	250,000.00		250,000.00	Construction of dirty kitchen at Loakan Cottage
	24. Repair of damaged concrete pavement	Benguet	Public Bidding						RMT	300,000.00		300,000.00	Repair of damaged concrete pavement
	25. Repair of guard house (Gate 1 at Loakan Staffhouse	Benguet	Public Bidding						RMT	80,000.00		80,000.00	Repair of guard house at Gate 1 of Loakan Staffhouse

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	26. Provision of service ramp for PWDs	Benguet	Public Bidding						RMT	150,000.00		150,000.00	Provision of service ramp for PWDs
	27. Repair of comfort rooms	Benguet	Public Bidding						RMT	100,000.00		100,000.00	Repair of comfort rooms
	28. Reconstruction of Perimeter Fence and Concrete Roadway at Mangatarem	West Pang	Public Bidding						GOP-COB	1,500,000.00		1,500,000.00	Reconstruction of Perimeter Fence and concrete roadway at Mangatarem
	29. Roof Replacement and Repair of Mangatarem GID 1 WH	West Pang	Public Bidding						GOP-COB	2,500,000.00		2,500,000.00	Roof replacement and repair of Mangatarem GID 1 WH
	30. General repainting of Mangatarem GID Warehouse	West Pang	Public Bidding						RMT	500,000.00		500,000.00	General repainting of Mangatarem GID warehouse
	31. Repair of Alaminos GID WH including re-roofing/repainting and improvement of electrical	West Pang	Public Bidding						GOP-COB	3,500,000.00		3,500,000.00	Repair of Alaminos GID warehouse including re-roofing/repainting and improvement of electrical system
	32. Repair and heightening of concrete fence at Alaminos GID	West Pang	Public Bidding						RMT	500,000.00		500,000.00	Repair and heightening of Alaminos GID concrete fence
	33. Additional construction of comfort room at Alaminos GID	West Pang	Public Bidding						RMT	200,000.00		200,000.00	Construction of additional comfort room at Alaminos GID
	34. Extension of Provincial Office	West Pang	Public Bidding						GOP-COB	4,500,000.00		4,500,000.00	Extension of Provincial Office
	35. Repair of concrete perimeter fence at Mangatarem GID	West Pang	Public Bidding						RMT	500,000.00		500,000.00	Repair of concrete perimeter fence at Mangatarem GID
	36. Repair/replacement of skylight roofing of Mangatarem GID 2	West Pang	Public Bidding						RMT	250,000.00		250,000.00	Repair/replacement of skylight roofing at Mangatarem GID 2
	37. Repair/repainting of Provincial Office	West Pang	Public Bidding						RMT	500,000.00		500,000.00	Repair/repainting of Provincial Office
	38. Repair of records/storage rooms	West Pang	Public Bidding						RMT	350,000.00		350,000.00	Repair of records/storage rooms
	39. Repair of genset/electrical equipments	West Pang	Public Bidding						RMT	250,000.00		250,000.00	Repair of genset/electrical equipments
	40. Repair/purchase of consumable parts of Buivanggo RM	West Pang	Public Bidding						RMT	500,000.00		500,000.00	Repair/purchase of consumable parts of Buivanggo RM
	41. Replacement of damaged gutter for Binalonan GID/DM/TX/Rosales 1 and 2 warehouses	East Pang	Public Bidding						RMT	381,000.00		381,000.00	Repair of damaged gutter for various warehouses in Eastern Pangasinan
	42. Repair of comfort room for Binalonan Triplex	East Pang	Public Bidding						RMT	63,633.30		63,633.30	Repair of Comfort Room for Binalonan Triplex
	43. Repair of perimeter fence at Provincial Office	East Pang	Public Bidding						RMT	11,741.00	11,741.00		Repair of perimeter fence at PO
	44. Repainting of warehouses	East Pang	Public Bidding						RMT	909,000.00		909,000.00	Repainting of 5 NFA owned warehouses in Eastern Pangasinan
	45. General repair of Rosales 1 Office and Staff House	East Pang	Public Bidding						RMT	334,000.00		334,000.00	General repair of Rosales 1 Office and Staff House
	46. General repair of Rosales 2 Warehouse Supervisor's Office	East Pang	Public Bidding						RMT	356,000.00		356,000.00	General repair of Rosales 2 Warehouse Supervisor's Office
	47. General repair/renovation of Binalonan motorpool	East Pang	Public Bidding						RMT	273,000.00		273,000.00	General repair/renovation of Binalonan motorpool



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VII. TRAININGS												
	1. Gender Sensitivity Training	RO	Small Value Procurement						Gender and Development Fund	32,400.00		32,400.00	Conduct of gender sensitivity training for employees
	2. Briefing of newly hired employees	RO	Small Value Procurement						Manpower Development Fund	28,000.00		28,000.00	Conduct of briefing to newly hired employees
	3. Powerpoint presentation	RO	Small Value Procurement						Manpower Development Fund	21,000.00		21,000.00	Conduct of training on powerpoint presentation
	4. Technical Skills Development	Abra	Small Value Procurement						Manpower Development Fund	2,000.00		2,000.00	Attendance to technical skills development trainings
	5. Classifier's Pool	RO	Small Value Procurement						Manpower Development Fund	60,000.00		60,000.00	Conduct of classifier's pool training/refresher course
	6. Exterminator's/Fumigator's Training	RO	Small Value Procurement						Manpower Development Fund	64,000.00		64,000.00	Attendance to Exterminator's training
	7. Post Harvest Training (Technical)	RO	Small Value Procurement						Manpower Development Fund	60,000.00		60,000.00	Attendance to Post Harvest Trainings
	8. Trainor's Training for Post Harvest Facilities and Entrepreneurial Development	RO	Small Value Procurement						Manpower Development Fund	60,000.00		60,000.00	Attendance to Trainor's Training for Post Harvest Facilities and Entrepreneurial Development
	9. Training on Handling and Food Safety	RO	Small Value Procurement						Manpower Development Fund	60,000.00		60,000.00	Conduct of Food Safety Training
	10. Briefing/Calibration on Sensory Evaluation Panelist	RO	Small Value Procurement						Manpower Development Fund	30,000.00		30,000.00	Conduct of briefing/calibration on sensory evaluation panelist
	11. Training/Seminar on Philippine Grains Standardization Program (PGSP)	RO	Small Value Procurement						Manpower Development Fund	100,000.00		100,000.00	Conduct of training/seminar on PGSP
	12. Food Handling	RO	Small Value Procurement						Manpower Development Fund	100,000.00		100,000.00	Conduct of trainig on Food Handling

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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	13. Food Safety	RO	Small Value Procurement						Manpower Development Fund	100,000.00		100,000.00	Conduct of training on Food Safety
	14. Training on Post Harvest Technology	RO	Small Value Procurement						Manpower Development Fund	100,000.00		100,000.00	Conduct of training on Post Harvest Technology
	VIII. Common Use Supplies and Equipment	RO Abra Benguet Ilocos Norte Ilocos Sur La Union East Pang West Pang	Small Value Procurement						GOP-COB	29,920,800.63	29,920,800.63		Common Use Supplies and Equipment to be purchased from PS-DBM

Prepared by:

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Recommending Approval

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