

NATIONAL FOOD AUTHORITY  
Region V

Annual Procurement Plan for FY 2016

Code (FAP)	Procurement Program/Project	FMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (FtP)			Remarks		
				Pre-Proc Conference	Adv/Post of I&DS	Pre-Bid Conference	Eligibility Check	Set/Draw of Bid	Bid Evaluation	Pre Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion / Transfer	Acceptance / Transfer	Source of Funds	Total	MOOE		OO	
	COMMON OFFICE SUPPLIES	NFA Alibay	Shopping/DBM-PS														GOP	589,519.44	589,519.44		
	OFFICE EQUIPMENT/MATERIALS	NFA Alibay	SVP/Shopping														GOP	2,890,593.95	2,890,593.95		
	REPAIR & MAINTENANCE	NFA Alibay	SVP/Shopping														GOP	312,850.00	312,850.00		
	PROCUREMENT OF SERVICES	NFA Alibay	SVP/Shopping														GOP	3,688,560.00	3,688,560.00		
	JANITORIAL SUPPLIES / WAREHOUSE SUPPLIES	NFA Alibay	Shopping														GOP	167,441.50	167,441.50		
	CHEMICALS	NFA Alibay	SVP														GOP	762,000.00	762,000.00		
	CONDUCT OF MEETINGS - MEALS & SNACKS	NFA Alibay	Sealed Caravan														GOP	708,063.00	708,063.00		
	SERVICE VEHICLE (Trucks)	NFA Alibay	Public Bidding (C.O.)														GOP	2,400,000.00		2,400,000.00	
	PLANT AND MACHINERY EQUIPMENT/ PROJECTS	NFA Alibay	Public Bidding/SVP														GOP	153,484,467.83		153,484,467.83	
	COMMON ELECTRICAL SUPPLIES	NFA Sorogon	Shopping/DBM-PS														GOP	8,328.88	8,328.88		
	COMMON COMPUTER SUPPLIES/CONSUMABLES	NFA Sorogon	Shopping/DBM-PS														GOP	191,371.44	191,371.44		
	COMMON OFFICE SUPPLIES	NFA Sorogon	Shopping/DBM-PS														GOP	133,521.20	133,521.20		
	COMMON OFFICE DEVICES	NFA Sorogon	Shopping/DBM-PS														GOP	33,371.66	33,371.66		
	COMMON JANITORIAL SUPPLIES	NFA Sorogon	Shopping/DBM-PS														GOP	72,999.24	72,999.24		
	COMMON OFFICE EQUIPMENT	NFA Sorogon	Shopping/DBM-PS														GOP	72,742.88	72,742.88		
	OTHER CONSUMABLES	NFA Sorogon	Shopping/DBM-PS														GOP	211,485.36	211,485.36		
	Office Equipment and Accessories	NFA Sorogon	Public Bidding/SVP/ Shopping														GOP	2,612,076.00	2,612,076.00		
	Office Supplies	NFA Sorogon	Shopping/SVP														GOP	775,651.73	775,651.73		
	Audio and visual presentation and composing equipment	NFA Sorogon	Shopping														GOP	75,000.00	75,000.00		
	Photographic or filming or video equipment	NFA Sorogon	Shopping/SVP														GOP	434,000.00	434,000.00		
	Cleaning Equipment and Supplies	NFA Sorogon	Shopping/SVP														GOP	312,441.00	312,441.00		
	Lighting and fixtures and accessories	NFA Sorogon	Shopping/SVP														GOP	185,165.00	185,165.00		
	Electrical equipment and components and supplies	NFA Sorogon	Shopping/SVP														GOP	156,129.00	156,129.00		
	Computer Supplies	NFA Sorogon	Shopping/SVP														GOP	802,886.80	802,886.80		
	Computer Equipment and Accessories	NFA Sorogon	Shopping/SVP														GOP	1,067,050.00	1,067,050.00		
	Other Categories	NFA Sorogon	Shopping/SVP														GOP	8,328,968.00	8,328,968.00		
	BUILDING AND STRUCTURES	NFA Sorogon	Public Bidding/SVP														GOP	31,250,000.00		31,250,000.00	
	PLANT AND MACHINERY EQUIPMENT	NFA Sorogon	Public Bidding/SVP														GOP	36,500,000.00		36,500,000.00	
	MOTOR VEHICLE/TRANSPORTATION EQUIPMENT AND ACCESSORIES	NFA Sorogon	Public Bidding/SVP/ Shopping														GOP	14,061,000.00		14,061,000.00	
	WAREHOUSE EQUIPMENT	NFA Sorogon	Public Bidding/SVP/ Shopping														GOP	1,155,000.00		1,155,000.00	
	TECHNICAL AND SCIENTIFIC EQUIPMENT	NFA Sorogon	Public Bidding/SVP/ Shopping														GOP	800,000.00		800,000.00	
	IT EQUIPMENT AND SOFTWARE	NFA Sorogon	Public Bidding/SVP/ Shopping														GOP	1,095,000.00	1,095,000.00		
	FURNITURE AND FIXTURES	NFA Sorogon	Shopping														GOP	341,000.00	341,000.00		
	FIREFIGHTING EQUIPMENT	NFA Sorogon	SVP/Shopping														GOP	400,000.00	400,000.00		
	TELEGRAPH, TELEPHONE, CABLE TV AND RADIO EQUIPMENT	NFA Sorogon	SVP/Shopping														GOP	280,000.00	280,000.00		

NATIONAL FOOD AUTHORITY  
Region V

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/Email User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (PHP)			Remarks		
				Pre-Proc Conference	Advt/Post of I&BB	Pre-Bid Conference	Eligibility Check	Sub/Comm of Wks	Bid Evaluation	Post Qual	Award of Contract	Contract Signing	Notice to Proceed	Delivery/Completion	Receipt of Supplies	Source of Funds	Total		MODE	CO
	OFFICE EQUIPMENT	NFA Sorogon	Public Bidding/SVP/Shopping													GDP	3,375,000.00	3,375,000.00		
	BUILDING AND IMPROVEMENTS	NFA Sorogon	Public Bidding/SVP/Shopping													GDP	7,849,000.00		7,849,000.00	
	LAND IMPROVEMENTS	NFA Sorogon	Public Bidding/SVP/Shopping													GDP	2,660,000.00		2,660,000.00	
	WAREHOUSE SUPPLIES	NFA Sorogon	Public Bidding/SVP/Shopping													GDP	4,685,000.00	4,685,000.00		
	OFFICE SUPPLIES	NFA Sorogon	Public Bidding/SVP/Shopping													GDP	1,750,000.00	1,750,000.00		
	CHEMICAL SUPPLIES	NFA Sorogon	Public Bidding/SVP/Shopping													GDP	1,500,000.00	1,500,000.00		
	POSTAGE EXPENSES	NFA Sorogon	Shopping													GDP	190,000.00	190,000.00		
	JOB OUT PERSONNEL	NFA Sorogon	Shopping													GDP	3,038,648.00	3,038,648.00		
	MEDICAL ALLOWANCE	NFA Sorogon	Shopping													GDP	114,000.00	114,000.00		
	RENTAL EXPENSES															GDP	2,000,000.00	2,000,000.00		
	Warehouse (7 units)	NFA Sorogon	Public Bidding													GDP	100,000.00	100,000.00		
	Rental of equipment	NFA Sorogon	Shopping													GDP	2,000,000.00	2,000,000.00		
	HAULING EXPENSES	NFA Sorogon	Public Bidding													GDP	8,000,000.00	8,000,000.00		
	HANDLING EXPENSES	NFA Sorogon	Public Bidding													GDP	5,000,000.00	5,000,000.00		
	PALAY MILLING EXPENSES	NFA Sorogon	Public Bidding													GDP	5,000,000.00	5,000,000.00		
	SECURITY SERVICES	NFA Sorogon	Public Bidding													GDP	770,000.00	770,000.00		
	PRINTING AND BINDING EXPENSES	NFA Sorogon	Shopping													GDP	1,442,000.00	1,442,000.00		
	FUEL EXPENSES	NFA Sorogon	Shopping													GDP	1,864,800.00	1,864,800.00		
	UTILITY BILLS	NFA Sorogon	Shopping													GDP	1,603,000.00	1,603,000.00		
	OTHERS	NFA Sorogon	Shopping													GDP	2,435,868.28	2,435,868.28		
	OFFICE SUPPLIES	NFA Camarines Sur	shopping													GDP	676,000.00		676,000.00	
	IT EQUIPMENT (CAPITAL OUTLAY)	NFA Camarines Sur	shopping													GDP	1,467,000.00	1,467,000.00		
	OFFICE EQUIPMENT	NFA Camarines Sur	shopping													GDP	1,838,000.00	1,838,000.00		
	DOCUMENTS AND WHSE LOGISTICS GOODS	NFA Camarines Sur	from C.O./sealed cartons													GDP	14,971,400.00	14,971,400.00		
	SUPPORT SERVICES															GDP	1,214,100.00	1,214,100.00		
	LEASED OF PRIVATE WAREHOUSES	NFA Camarines Sur	Public Bidding													GDP	17,270,750.00	17,270,750.00		
	In-Warehouse Grain Handling	NFA Camarines Sur	Public Bidding													GDP	31,101,800.00	31,101,800.00		
	Handling /Trucking Services	NFA Camarines Sur	Public Bidding													GDP	733,584.00	733,584.00		
	Warehouse Labor Services	NFA Camarines Sur	Pakswa													GDP	5,572,090.00	5,572,090.00		
	Various Services Not Included in Handling	NFA Camarines Sur	Pakswa													GDP	1,760,000.00	1,760,000.00		
	Services contract:															GDP	6,804,000.00	6,804,000.00		
	Lease of Mechanical Dryer	NFA Camarines Sur	Public Bidding													GDP	173,100.00	173,100.00		
	Security Services	NFA Camarines Sur	Public Bidding													GDP				
	Electricity	NFA Camarines Sur														GDP				

NATIONAL FOOD AUTHORITY  
Region V

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	FMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (Php)			Remarks		
				Pre-Proc Conference	Adv/Pest of I&EB	Pre-Bid Conference	Eligibility Check	Submission of Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance / Turnover	Source of Funds	Total		MOOE	CO
	QUALITY ASSURANCE SUPPLIES, EQUIPMENT & ACCESSORIES	NFA Camarines Sur	Public Bidding/SVP/Shopping														GOP	5,920,340.00	5,920,340.00	
	ELECTRICAL SUPPLIES/CONSTRUCTION MATERIALS	NFA Camarines Sur	SVP/Shopping														GOP	1,044,014.00	1,044,014.00	
	TIRES AND BATTERIES	NFA Camarines Sur	SVP/Shopping														GOP	1,013,400.00	1,013,400.00	
	MAINTENANCE/REPAIRS/PURCHASE/CONSTRUCTION OF BUILDINGS/EQUIPMENTS	NFA Camarines Sur	Public Bidding/SVP/Shopping														GOP	34,525,500.00		34,525,500.00
	Repair and Retooling of PNF:	NFA Camarines Sur	Public Bidding/SVP/Shopping														GOP	5,770,000.00		5,770,000.00
	Purchase of Brand new PNF:	NFA Camarines Sur	Public Bidding/SVP/Shopping														GOP	32,970,000.00		32,970,000.00
	Repair, Maintenance and Construction of Infrastructure:	NFA Camarines Sur	Public Bidding/SVP/Shopping														GOP	2,120,000.00		2,120,000.00
	Maintenance and Purchase of Supplies and Materials for PNF:	NFA Camarines Sur	Public Bidding/SVP/Shopping														GOP	40,550,000.00		40,550,000.00
	Purchase of assorted tools, instruments, equipments, hardware/construction materials for TROD-PNF use	NFA Camarines Sur	SVP/Shopping														GOP	1,355,000.00	1,355,000.00	
	REPAIR/SERVICING/MAINTENANCE	NFA Camarines Sur	Shopping														GOP	349,800.00	349,800.00	
	GAS AND OIL	NFA Camarines Sur	Shopping														GOP	3,221,400.00	3,221,400.00	
	COMMON OFFICE SUPPLIES	NFA Catanduanes	Shopping/DBM-PS														GOP	17,433.40	17,433.40	
	COMMON COMPUTER SUPPLIES/CONSUMABLES	NFA Catanduanes	Shopping/DBM-PS														GOP	118,878.88	118,878.88	
	COMMON OFFICE SUPPLIES	NFA Catanduanes	Shopping/DBM-PS														GOP	42,630.53	42,630.53	
	COMMON OFFICE DEVICES	NFA Catanduanes	Shopping/DBM-PS														GOP	4,037.80	4,037.80	
	COMMON JANITORIAL SUPPLIES	NFA Catanduanes	Shopping/DBM-PS														GOP	26,214.48	26,214.48	
	LEGAL SIZE PAPER	NFA Catanduanes	Shopping/DBM-PS														GOP	8,983.25	8,983.25	
	COMMON OFFICE EQUIPMENT	NFA Catanduanes	Shopping/DBM-PS														GOP	68,602.59	68,602.59	
	OFFICE EQUIPMENT AND ACCESSORIES	NFA Catanduanes	Shopping/DBM-PS														GOP	61,000.00	61,000.00	
	OFFICE SUPPLIES	NFA Catanduanes	Shopping/DBM-PS														GOP	113,445.00	113,445.00	
	CLEANING EQUIPMENT AND SUPPLIES	NFA Catanduanes	Shopping/DBM-PS														GOP	22,100.00	22,100.00	
	LIGHTING AND FIXTURES AND ACCESSORIES	NFA Catanduanes	Shopping/DBM-PS														GOP	13,040.00	13,040.00	
	ELECTRICAL EQUIPMENT AND COMPONENT AND SUPPLIES	NFA Catanduanes	Shopping/DBM-PS														GOP	1,800.00	1,800.00	
	COMPUTER SUPPLIES	NFA Catanduanes	Shopping/DBM-PS														GOP	121,960.00	121,960.00	
	OTHER CATEGORIES	NFA Catanduanes	Shopping/DBM-PS														GOP	17,460.00	17,460.00	
	REPAIR & MAINTENANCE PROJECT																GOP	4,410,000.00		4,410,000.00
	CAPITAL OUTLAY PROJECTS - INFRASTRUCTURE																GOP	17,400,000.00		17,400,000.00
	PROPOSED CAPITAL OUTLAY MACHINERIES AND EQUIPMENT																GOP	3,127,000.00		3,127,000.00
	Disaster Preparedness Supplies	NFA Catanduanes	Shopping														GOP	14,180.00	14,180.00	
	MEDICAL AND LABORATORY SUPPLIES M	NFA Catanduanes	Shopping														GOP	69,900.00	69,900.00	
	AGRICULTURAL SUPPLY	NFA Catanduanes	Shopping														GOP	31,150.00	31,150.00	
	CROP PRODUCTION, GROUND MAINTENANCE AND LANDSCAPING	NFA Catanduanes	Shopping														GOP	28,600.00	28,600.00	
	FACILITY MANAGEMENT	NFA Catanduanes	Shopping														GOP	26,950.00	26,950.00	
	FACILITY, QUALITY & PEST MANAGEMENT		Shopping														GOP	98,750.00	98,750.00	

NATIONAL FOOD AUTHORITY  
Region V

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (PHP)				Remarks		
				Pre-Proc Conference	Adv/Post of Bids	Pre Bid Conference	Eligibility Check	Iss/Venue of Bids	Bid Invitation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Reception / Acceptance	Source of Funds	Total	MOOE		CO	
	MARKETING OPERATIONS, ADMINISTRATIVE AND GEN. SERVICES		SVP/Shopping														GOP	2,328,300.00	2,328,300.00		
	WAREHOUSE SUPPLIES/TARPAILINGS/OTHER EQUIPMENT & FACILITIES	NFA Catanduanes	Shopping														GOP	107,350.00	107,350.00		
	CHEMICALS & LABORATORY SUPPLIES	NFA Catanduanes	SVP/Shopping														GOP	301,960.00	301,960.00		
	GAD ACTIVITIES/TEAMBUILDING ACTIVITIES/ SPORTS & CULTURAL ACTIVITIES (MEALS & SNACKS)	NFA Catanduanes	SVP/Shopping														GOP	207,100.00	207,100.00		
	EMPTY SACKS REQUIREMENT	NFA Catanduanes	Shopping														GOP	67,000.00	67,000.00		
	VEHICLE/MACHINERIES PARTS	NFA Catanduanes	SVP/Shopping														GOP	1,096,706.00	1,096,706.00		
	XEROX COPIER/COMPUTER PARTS	NFA Catanduanes	Shopping														GOP	95,000.00	95,000.00		
	GAS & OIL (MOTOR VEHICLES & MACHINERIES)	NFA Catanduanes	SVP/Shopping														GOP	587,100.00	587,100.00		
	TRANSPORTATION & DELIVERY OF STOCKS	NFA Catanduanes	SVP/Shopping														GOP	1,900,800.00	1,900,800.00		
	A. Trucking	NFA Catanduanes	Public Bidding														GOP	580,000.00	580,000.00		
	B. Airfreight	NFA Catanduanes	SVP/Shopping														GOP	489,600.00	489,600.00		
	C. Stevedoring	NFA Catanduanes	SVP/Shopping														GOP	489,600.00	489,600.00		
	D. Wharfage	NFA Catanduanes	SVP/Shopping														GOP	129,600.00	129,600.00		
	WHSE. HANDLING SERVICES	NFA Catanduanes	Public Bidding														GOP	4,380,360.00	4,380,360.00		
	REGISTRATION FEES/LICENSES	NFA Catanduanes	Shopping														GOP	4,000.00	4,000.00		
	FIDELITY BOND	NFA Catanduanes	agency to agency														GOP	13,000.00	13,000.00		
	STOCKS & PROPERTY INSURANCE	NFA Catanduanes	agency to agency														GOP	90,000.00	90,000.00		
	SECURITY SERVICES	NFA Catanduanes	Public Bidding														GOP	1,701,674.00	1,701,674.00		
	ITEMS AVAILABLE AT PS-DBM																				
	COMMON ELECTRICAL SUPPLIES	NFA Masbate	Shopping/DBM-PS														GOP	9,370.67	9,370.67		
	COMMON COMPUTER SUPPLIES/CD/ CONSUMABLES	NFA Masbate	Shopping/DBM-PS														GOP	243,899.94	243,899.94		
	COMMON OFFICE SUPPLIES	NFA Masbate	Shopping/DBM-PS														GOP	156,480.17	156,480.17		
	COMMON OFFICE DEVICE	NFA Masbate	Shopping/DBM-PS														GOP	7,397.54	7,397.54		
	COMMON JANITORIAL SUPPLIES	NFA Masbate	Shopping/DBM-PS														GOP	12,148.88	12,148.88		
	LEGAL SIZE PAPER	NFA Masbate	Shopping/DBM-PS														GOP	11,111.72	11,111.72		
	COMMON OFFICE EQUIPMENT	NFA Masbate	Shopping/DBM-PS														GOP	188,760.51	188,760.51		
	HANDBOOK ON PROCUREMENT (RA 9134)	NFA Masbate	Shopping/DBM-PS														GOP	29.77	29.77		
	ITEMS NOT AVAILABLE AT PS																				
	OFFICE EQUIPMENT AND ACCESSORIES	NFA Masbate	SVP/Shopping														GOP	2,372,167.04	2,372,167.04		
	OFFICE SUPPLIES	NFA Masbate	SVP/Shopping														GOP	216,296.76	216,296.76		
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	NFA Masbate	Shopping														GOP	30,000.00	30,000.00		
	CLEANING EQUIPMENT AND SUPPLIES	NFA Masbate	Shopping														GOP	5,964.00	5,964.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	NFA Masbate	Shopping														GOP	159,485.15	159,485.15		
	COMPUTER SUPPLIES	NFA Masbate	Shopping														GOP				
	COMPUTER EQUIPMENT AND ACCESSORIES	NFA Masbate	Shopping														GOP	97,140.00	97,140.00		

NATIONAL FOOD AUTHORITY  
Region V

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Estimated Budget (PAP)			Remarks		
				Pre-Proc Conference	Ad/Post of S&B	Pre-Inv Conference	Sign-off Check	Sub/Class of Bid	RFI Evaluation	RFI Draft	Letter of Intent	Contract Signing	Notice to Proceed	Delivery/Completion	Finalization / Termination	Source of Funds		Total	MOOE
	OTHER CATEGORIES	NFA Masbate	Shopping												GOP				
	HAND TOOLS (TECHNICAL RESEARCH)	NFA Masbate	Shopping												GOP	12,200.00			12,200.00
	TECHNICAL & SCIENTIFIC EQUIPMENT/ SUPPLIES	NFA Masbate	Shopping												GOP	92,960.00			92,960.00
	PLANT & MACHINERY EQUIPMENT/ ACCESSORIES	NFA Masbate	Shopping												GOP	141,710.00			141,710.00
	MECHANICAL DRYER	NFA Masbate	Shopping												GOP	12,584.00			12,584.00
	STANDBY POWER	NFA Masbate	Shopping												GOP	10,190.00			10,190.00
	POST HARVEST FACILITIES	NFA Masbate	Public Bidding/SVP												GOP	815,000.00			815,000.00
	WAREHOUSE EQUIPMENT/SUPPLIES	NFA Masbate	Shopping/SVP												GOP	470,374.00			470,374.00
	LAN ACCESSORIES	NFA Masbate	SHOPPING												GOP	3,408.00			3,408.00
	CHEMICALS	NFA Masbate	SVP/Shopping												GOP	296,515.75			296,515.75
	STAFFHOUSE SUPPLIES	NFA Masbate	SHOPPING												GOP	44,297.00			44,297.00
	TRANSPORTATION EQUIPMENT	NFA Masbate	PUBLIC BIDDING												GOP	1,300,850.00			1,300,850.00
	TRANSPORTATION PARTS/ACCESSORIES	NFA Masbate	SHOPPING												GOP	515,093.00			515,093.00
	REPAIR AND MAINTENANCE OF VEHICLE	NFA Masbate	SVP/Shopping												GOP	330,000.00			330,000.00
	HAND TOOLS (VEHICLES)	NFA Masbate	SHOPPING												GOP	16,050.00			16,050.00
	PLUMBING SUPPLIES	NFA Masbate	SHOPPING												GOP	10,421.00			10,421.00
	CONSTRUCTION SUPPLIES	NFA Masbate	SHOPPING												GOP	250,580.40			250,580.40
	OTHER SUPPLIES/EQUIPMENT	NFA Masbate	SHOPPING												GOP	20,080.00			20,080.00
	SPORTS AND CULTURAL EXPENSE	NFA Masbate	SHOPPING												GOP	40,518.00			40,518.00
	NFA OFFICIAL'S VISIT	NFA Masbate	SHOPPING												GOP	64,578.00			64,578.00
	MEALS AND SNACKS	NFA Masbate	SHOPPING												GOP	90,590.00			90,590.00
	MEDICINE ASSISTANCE	NFA Masbate	SHOPPING												GOP	69,000.00			69,000.00
	LAND IMPROVEMENT	NFA Masbate	SHOPPING												GOP	50,000.00			50,000.00
	REPAIR/CONSTRUCTION	NFA Masbate	Public Bidding/SVP												GOP	8,400,000.00			8,400,000.00
	CONSTRUCTION AND INSTALLATION	NFA Masbate	Shopping												GOP	1,528,000.00			1,528,000.00
	REPAIR/REPLACEMENT	NFA Masbate	Public Bidding/SVP												GOP	300,000.00			300,000.00
	POST HARVEST FACILITIES	NFA Masbate	SVP												GOP	340,000.00			340,000.00
	OTHERS	NFA Masbate	SVP/Shopping												GOP				
	ACQUISITION/REPAIR OF EQUIPMENT - TECHNICAL SERVICES	NFA Masbate	SHOPPING												GOP	80,000.00			80,000.00
	ICE/LABORATORY EQUIPMENT	NFA Masbate	SVP/Shopping												GOP	395,000.00			395,000.00
	MACHINERIES/PMP/WAREHOUSE EQUIPMENT	NFA Masbate	SHOPPING												GOP	42,860.00			42,860.00
	OFFICE EQUIPMENT	NFA Masbate	SHOPPING												GOP	150,200.00			150,200.00
	AIRCONDITIONING UNITS	NFA Masbate	SHOPPING												GOP				
	OTHER SERVICES	NFA Masbate	SHOPPING												GOP	42,350.00			42,350.00
	ADMINISTRATIVE	NFA Masbate	SHOPPING												GOP	82,536.18			82,536.18
	CONSUMPTION OF FUEL AND OIL	NFA Masbate	SHOPPING												GOP	175,742.85			175,742.85
	PLANT AND MACHINERIES	NFA Masbate	SHOPPING												GOP				
	TRANSPORTATION EQUIPMENT	NFA Masbate	SHOPPING												GOP				

NATIONAL FOOD AUTHORITY  
Region V

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PAP)			Remarks	
				Pre-Proc Conference	Advs/Post of IAB	Pre-Bid Conference	Bidding Open	Sub/Close of Bid	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Works to Proceed	Submits/Completion	Acceptance / Transfer	Source of Funds	Target	MODE		CO
AVAILABLE AT PS:																GOP	77,179.38	77,179.38		
COMMON ELECTRICAL SUPPLIES																GOP	296,524.52	296,524.52		
Common Computer Supplies/Consumables																GOP	272,988.91	272,988.91		
Common Office Supplies																GOP	12,105.72	12,105.72		
Common Office Device																GOP	35,142.12	35,142.12		
Common Janitorial Supplies																GOP	340,512.88	340,512.88		
Legal Size Paper																GOP	457,644.08	457,644.08		
Common Office Equipment																GOP	108,258.24	108,258.24		
Other Consumables																GOP				
ITEMS NOT AVAILABLE AT PS-DBM:																GOP	3,180,472.56	3,180,472.56		
Office Supplies																GOP	967,945.04	967,945.04		
Office Equipment and Accessories																GOP	40,000.00	40,000.00		
Photographic or Filming or Video Equipment																GOP	18,820.00	18,820.00		
Cleaning Equipment and Supplies																GOP	130,060.00	130,060.00		
Electrical Equipment and Component Supplies																GOP	512,000.04	512,000.04		
Common Office Equipment																GOP	268,600.00	268,600.00		
Computer Equipment and Accessories																GOP	50,120.00	50,120.00		
Other Supplies																GOP	360,000.00	360,000.00		
Computers, Supplies and Accessories																GOP				
INRA PROJECTS																GOP	8,225,000.00	8,225,000.00		
Repair and Repainting of Office Building, Staffhouse, Warehouses																GOP	75,000.00	75,000.00		
Provision of file shelves at records room																GOP	960,000.00	960,000.00		
Lightening of side and back perimeter fence																GOP	3,860,000.00	3,860,000.00		
Acquisition, installation, upgrading, Rehabilitation of Electrical System																GOP	805,000.00	805,000.00		
Repair, Repainting of water canal/system																GOP	1,860,000.00	1,860,000.00		
Supply, Delivery, Repair, Upgrading of plant/machineries																GOP	505,000.00	505,000.00		
Upgrading of office equipment, furniture and fixtures																GOP	70,000.00	70,000.00		
Fidelity Bond of Employees																GOP	35,000.00	35,000.00		
Renewal of insurance/registrations of vehicles																GOP	7,201,525.00	7,201,525.00		
PROCUREMENT OF GOODS																GOP	1,502,000.00	1,502,000.00		
Fuel, Diesel, Oil, smoke emission of motor vehicle																GOP	84,450.00	84,450.00		
Laboratory Supplies/Accessories																GOP	150,000.00	150,000.00		
Fumigating Sheets																GOP	1,222,650.00	1,222,650.00		
Empty Sacks																GOP	322,800.00	322,800.00		
Utility Services																GOP				
PROCUREMENT OF SERVICES																GOP	135,000.00	135,000.00		
Memoragraphing, Photograph, Printing, Bookbinding and Ringbinding, and Photocopy Services																GOP	250,000.00	250,000.00		
Catering Services																GOP				

NATIONAL FOOD AUTHORITY  
Region V

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	FMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (P=)			Remarks			
				Pre-Proc. Conference	Adv/Post of IAB	Pre-bid Conference	Eligibility Check	Iss/Date of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance / Transfer	Source of Funds	Total		MOOE	CI	
	Meat & Snacks, Transportation, training materials during meetings/training and disburse/advance with stakeholders	NFA Camarines Norte	Shopping														GOP	250,000.00	250,000.00		
	Training of trainees/working of compound	NFA Camarines Norte	Shopping														GOP	30,000.00	30,000.00		
	Payroll labor services	NFA Camarines Norte															GOP	453,268.00	453,268.00		
	In-warehouse, grain and logistics services	NFA Camarines Norte	Public Bidding														GOP	5,442,134.00	5,442,134.00		
	Hygiene sanitation	NFA Camarines Norte	SVP/Shopping														GOP	247,260.00	247,260.00		
	Labor services for procurement, drying and haulage operations	NFA Camarines Norte	SVP/Shopping														GOP	319,800.00	319,800.00		
	Lease of service vehicle	NFA Camarines Norte	SVP/Shopping														GOP	45,000.00	45,000.00		
	Delivery fees	NFA Camarines Norte	SVP/Shopping														GOP	260,000.00	260,000.00		
	Lease of private warehouse	NFA Camarines Norte	Public Bidding														GOP	971,000.00	971,000.00		
	Repair and maintenance (labor and materials)	NFA Camarines Norte	Public Bidding														GOP	1,475,000.00	1,475,000.00		
	Office Supplies	NFA Regional Office	DBM/Shopping														GOP	296,214.76	296,214.76		
	COMPUTER SUPPLIES AND ACCESSORIES	NFA Regional Office	DBM/Shopping														GOP	582,973.03	582,973.03		
	COMMON ELECTRICAL SUPPLIES	NFA Regional Office	DBM/Shopping														GOP	7,754.00	7,754.00		
	OFFICE AND IT EQUIPMENT	NFA Regional Office	Shopping														GOP	906,235.83	906,235.83		
	STAFFHOUSE SUPPLIES & ACCESSORIES	NFA Regional Office	Shopping														GOP	150,000.00	150,000.00		
	JANITORIAL SUPPLIES	NFA Regional Office	Shopping														GOP	345,815.72	345,815.72		
	MEDICINE SUPPLIES	NFA Regional Office	Shopping														GOP	88,308.00	88,308.00		
	OTHERS (CATERING SERVICES, LAUNDRY, PRINTING, PHOTOCOPIING SERVICES, SEMINARS, AND TRAININGS, REPAIRS AND MAINTENANCE)	NFA Regional Office	Shopping														GOP	995,720.00	995,720.00		
	INFRASTRUCTURE PROJECTS	NFA Regional Office	Public Bidding/SVP														GOP	3,570,473.10		3,570,473.10	
	EQUIPMENT OUTLAY:	NFA Regional Office	Shopping														GOP	30,000.00	30,000.00		
	Washing Machine with dryer	NFA Regional Office	Shopping														GOP	50,000.00	50,000.00		
	Amplifier	NFA Regional Office	Shopping														GOP	50,000.00	50,000.00		
	Wireless Microphone	NFA Regional Office	Shopping														GOP	120,000.00	120,000.00		
	UPS	NFA Regional Office	Shopping														GOP	30,000.00	30,000.00		
	Wooden Cabinets	NFA Regional Office	Shopping														GOP	15,000.00	15,000.00		
	Dining Set	NFA Regional Office	Shopping														GOP	75,000.00	75,000.00		
	Window type aircon 2hp	NFA Regional Office	Shopping														GOP				

GRAND TOTAL P= 649,368,963.10 222,142,522.17 427,226,440.93

PREPARED BY:

*Edwin L. Alcantara*  
EDWIN L. ALCANTARA  
SIPVGS, GOO-5/Head, BAC Secretariat

RECOMMENDING APPROVAL:

*Edwin R. de Guzman*  
EDWIN R. DE GUZMAN  
Asst. Regional Manager/BAC Chairperson

APPROVED:

*Supen J. Resende*  
SUPEN J. RESENDE  
Regional Manager II/Head, Procuring Entity