

NATIONAL FOOD AUTHORITY - REGION VI
Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO	
	Office Suplies	RO6 Prov	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	2,751,478.85	2,751,478.85		Purchase of ord. office supplies & materials
		AKL															260,828.00	260,828.00		
		AQE															230,000.00	230,000.00		
		CPZ															474,573.85	474,573.85		
		ILO															904,451.00	904,451.00		
		NGO															506,626.00	506,626.00		
		IRO															375,000.00	375,000.00		
	Accountable Forms	RO6 Prov	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	637,245.00	637,245.00		
		AKL															116,925.00	116,925.00		
		AQE															111,907.00	111,907.00		
		CPZ															141,876.00	141,876.00		
		ILO															141,172.00	141,172.00		
		NGO															125,365.00	125,365.00		
	Drugs and Medicines	RO6 Prov	Shopping or Other AMP	January to December 2015												NFA Corporate Fund	783,000.00	783,000.00		Purchase of Employees Med. Allowance
		AKL															87,000.00	87,000.00		
		AQE															114,000.00	114,000.00		
		CPZ															144,000.00	144,000.00		
		ILO															213,000.00	213,000.00		
		NGO		Quarterly Purchase													138,000.00	138,000.00		
		IRO		January to December 2015													87,000.00	87,000.00		
	Gas & Oil- Motor Vehicles	RO6 Prov	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	1,909,141.00	1,909,141.00		
		AKL															324,022.00	324,022.00		
		AQE															337,800.00	337,800.00		
		CPZ															491,547.00	491,547.00		
		ILO															297,724.00	297,724.00		
		NGO															298,048.00	298,048.00		
		IRO															160,000.00	160,000.00		

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											ESTIMATED BUDGET (PHP)			REMARKS	
				Pre-Proc Conf	Ads/Post of IAES	Pre bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over	Source of Funds	Total	MOOE	CO
	Gas & Oil - Machineries	RO6 Prov.	Shopping or Other AMP	January to December 2016											NFA Corporate Fund	1,646,978.00	1,646,978.00	-	
		AKL														5,000.00	5,000.00		
		AQE														14,000.00	14,000.00		
		CPZ														1,455,309.00	1,455,309.00		
		ILO														172,669.00	172,669.00		
	Agricultural Supplies	RO6 Prov.	Bidding, Shopping or Other AMP	January to December 2016											NFA Corporate Fund	1,703,035.00	1,703,035.00	-	Purchase of pest control chemicals and laboratory supplies
		AKL														24,500.00	24,500.00		
		AQE														268,815.00	268,815.00		
		CPZ														583,702.00	583,702.00		
		ILO														261,258.00	261,258.00		
		NGO														564,760.00	564,760.00		
	Warehouse Supplies	RO6 Prov.	Shopping or Other AMP	January to December 2016											NFA Corporate Fund	843,920.00	843,920.00	-	
		AKL														30,400.00	30,400.00		
		AQE														192,000.00	192,000.00		
		CPZ														297,820.00	297,820.00		
		ILO														200,100.00	200,100.00		
		NGO														123,600.00	123,600.00		
	Empty Sacks	RO6 Prov.	Bidding, Shopping or Other AMP	January to December 2016											NFA Corporate Fund	1,594,680.00	1,594,680.00	-	Brand new sacks for palay and rice
		AKL														225,000.00	225,000.00		
		AQE														552,200.00	552,200.00		
		CPZ														772,200.00	772,200.00		
		NGO														45,280.00	45,280.00		
	Pallets	RO6 Prov.	Bidding, Shopping or Other AMP	January to December 2016											NFA Corporate Fund	1,677,150.00	1,677,150.00	-	Wooden Pallets
		CPZ														780,000.00	780,000.00		
		ILO														39,150.00	39,150.00		
		NGO														858,000.00	858,000.00		

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		Total	MOQE	CO	
	Tarpaulin Canvass & Fumigation Sheets	RO6 Prov	Bidding, Shopping or Other AMP	January to December 2016												NFA Corporate Fund	1,063,500.00	1,063,500.00		
		AKL															315,500.00	315,500.00		
		AQE															100,000.00	100,000.00		
		CPZ															380,000.00	380,000.00		
		ILO															124,000.00	124,000.00		
		NGO															144,000.00	144,000.00		
	Seat Cover/Bed Sheets	RO6 Prov	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	130,000.00	130,000.00		Purchase of linens/bedsheets
		AKL															10,500.00	10,500.00		
		AQE															70,000.00	70,000.00		
		NGO															49,500.00	49,500.00		
	Water Expense	RO6 Prov	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	516,328.00	516,328.00		
		AKL															54,353.00	54,353.00		
		AQE															16,600.00	16,600.00		
		CPZ															263,876.00	263,876.00		
		ILO															104,413.00	104,413.00		
		NGO															60,286.00	60,286.00		
		IRO															16,800.00	16,800.00		
	Trucking Services	Panay Prov. Neg Occ.	Bidding	January to December 2016												NFA Corporate Fund	13,088,335.70	13,088,335.70		
		AKL															106,546.00	106,546.00		
		AQE															491,518.00	491,518.00		
		CPZ															695,825.00	695,825.00		
		ILO															6,006,358.00	6,006,358.00		
		NGO															5,788,088.70	5,788,088.70		
	Inter-island Vessel	RO6 Prov	Bidding	January to December 2016												NFA Corporate Fund	3,042,470.00	3,042,470.00		Transfer of rice fr. Iloilo to Guim / Bac City
		ILO															3,042,470.00	3,042,470.00		

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)
				Pre-Proc Conf	Ads/Past of IAEB	Pre bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO	
	Lease of Warehouse for Storage	RO6 Prov.	Negotiated Procurement	January to December 2016												NFA Corporate Fund	86,886,720.00	86,886,720.00		Lease of privately-owned real estate
		NGO															86,886,720.00	86,886,720.00		
	Security Services	RO6 Prov.	Bidding	January to December 2016												NFA Corporate Fund	24,270,624.00	24,270,624.00		
		AKL															2,504,112.00	2,504,112.00		
		AQE															3,274,608.00	3,274,608.00		
		CPZ															3,852,480.00	3,852,480.00		
		ILO/IRO															8,668,080.00	8,668,080.00		
		NGO															5,971,344.00	5,971,344.00		
	Handling Services	RO6 Prov.	Bidding	January to December 2016												NFA Corporate Fund	29,309,947.65	29,309,947.65		
		AKL															1,223,340.35	1,223,340.35		
		AQE															2,117,707.60	2,117,707.60		
		CPZ															3,788,562.90	3,788,562.90		
		ILO															9,736,146.80	9,736,146.80		
		NGO															12,444,190.00	12,444,190.00		
	RM-Land Improvements	RO6 Prov.	Bidding or Other AMP	April to June, 2016												NFA Corporate Fund	2,941,979.00	2,941,979.00		
		AKL															249,979.00	249,979.00		
		AQE															382,000.00	382,000.00		
		CPZ															1,140,000.00	1,140,000.00		
		ILO															420,000.00	420,000.00		
		NGO															650,000.00	650,000.00		
		JRO															100,000.00	100,000.00		
	RM-Office Bldg	RO6 Prov.	Bidding or Other AMP	April to June, 2016												NFA Corporate Fund	2,470,960.00	2,470,960.00		
		AKL															175,000.00	175,000.00		
		AQE															362,000.00	362,000.00		
		CPZ															60,000.00	60,000.00		
		NGO															403,960.00	403,960.00		
		IRO															1,470,000.00	1,470,000.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turn-over	Total	MOOE	
	RM-Warehouse	RO6 Prov.	Bidding or Other AMP	April to June, 2016											NFA Corporate Fund	11,454,051.00	2,944,051.00	8,510,000.00	
		AKL														1,500,000.00	500,000.00	1,000,000.00	
		AQE														680,000.00	80,000.00	600,000.00	
		CPZ														5,490,000.00	1,790,000.00	3,700,000.00	
		ILO														3,530,091.00	570,091.00	2,960,000.00	
		NGO														253,960.00	3,960.00	250,000.00	
	RM Staffhouse	RO6 Prov.	Bidding or Other AMP	April to June, 2016											NFA Corporate Fund	500,000.00	500,000.00		
		AQE														500,000.00	500,000.00		
	RM-Machines & Equipment	RO6 Prov.	Bidding or Other AMP	April to June, 2016											NFA Corporate Fund	6,917,170.00	5,857,170.00	1,260,000.00	
		AKL														40,000.00	40,000.00		
		AQE														2,610,163.00	2,160,163.00	450,000.00	
		CPZ														1,790,000.00	1,790,000.00		
		ILO														2,437,007.00	1,627,007.00	810,000.00	
		NGO														40,000.00	40,000.00		
	RM-Technical/ Scientific	RO6 Prov.	Shopping or Other AMP	January to December 2016											NFA Corporate Fund	127,793.00	127,793.00		
		AKL														4,000.00	4,000.00		
		AQE														122,000.00	122,000.00		
		CPZ														1,193.00	1,193.00		
		NGO														600.00	600.00		
	RM Motor Vehicles	RO6 Prov.	Bidding or Other AMP	January to December 2016											NFA Corporate Fund	2,249,700.00	2,249,700.00		
		AKL														356,000.00	356,000.00		
		AQE														1,053,400.00	1,053,400.00		
		CPZ														208,500.00	208,500.00		
		ILO														431,800.00	431,800.00		
		NGO														200,000.00	200,000.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO	
	RM-Motor Vehicles (Tire Replacement)	RO6 Prov.	Bidding or Other AMP	January to December 2016												NFA Corporate Fund	644,248.00	644,248.00		
		AKL															276,000.00	276,000.00		
		CPZ															280,248.00	280,248.00		
		NGO															88,000.00	88,000.00		
	500 KVA Genset	RO6 Prov.	Bidding or Other AMP	January to December 2016												NFA Corporate Fund	3,176,848.00	1,971,848.00		
		CPZ															3,176,848.00	1,971,848.00	1,205,000.00	
	Electricity	RO6 Prov.	Other AMP	January to December 2016												NFA Corporate Fund	10,379,747.00	10,379,747.00		
		AKL															439,635.00	439,635.00		
		AQE															1,580,000.00	1,580,000.00		
		CPZ															2,535,397.00	2,535,397.00		
		ILO															3,595,184.00	3,595,184.00		
		NGO															2,229,531.00	2,229,531.00		
																TOTAL -	212,717,049.20	201,742,049.20	9,770,000.00	

Submitted by:


GIL B. IBARRA
 ARD/BAC Chairperson

Approved by:


BERNARDO M. ASETRE
 Regional Director

NATIONAL FOOD AUTHORITY -REGION VI
Supplemental Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of the Project)
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		Total	MOOE	CO	
	Drugs and Medicines	RO6 Prov.	Shopping or Other AMP	January to December 2015												NFA Corporate Fund	12,000.00	12,000.00	-	
		IRO		January to December 2015													12,000.00	12,000.00		Purchase of Employees Med. Allowance
	Gas & Oil- Motor Vehicles	RO6 Prov.	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	11,700.00	11,700.00	*	
		IRO		January to December 2016													11,700.00	11,700.00		
	Saat Cover/Bed Sheets	RO6 Prov.	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	30,000.00	30,000.00	*	
		CPZ		January to December 2016													30,000.00	30,000.00		Purchase of linens/bedsheets
	Water Expense	RO6 Prov.	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	2,400.00	2,400.00	*	
		IRO		January to December 2016													2,400.00	2,400.00		
	Advertising & Publication Expense	RO	Bidding, Shopping or Other Modes	January to December 2016												NFA Corporate Fund	60,000.00	60,000.00	*	
		IRO		January to December 2016													60,000.00	60,000.00		
	Printing & Binding	RO/RO6 Prov.	Bidding or Other Modes	January to December 2016												NFA Corporate Fund	60,000.00	60,000.00	*	
		IRO		January to December 2016													60,000.00	60,000.00		
	Handling Services	RO6 Prov.	Bidding	January to December 2016												NFA Corporate Fund	6,223,850.55	6,223,850.55	*	
		AKL		January to December 2016													248,864.20	248,864.20		
		AOE		January to December 2016													447,724.20	447,724.20		
		CPZ		January to December 2016													2,036,630.80	2,036,630.80		
		ILO		January to December 2016													2,414,483.60	2,414,483.60		
		NGO		January to December 2016													1,076,147.75	1,076,147.75		

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				Pre-Proc Conf	Ads/Post of IALB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO	
	Inter-island Vessel	RO6 Prov.	Bidding	January to December 2016												NFA Corporate Fund	1,273,000.00	1,273,000.00	-	
		ILD															1,273,000.00	1,273,000.00		Transfer of rice fr. Iloilo to Region 8
	RM-Office Bldg.	RO6 Prov.	Bidding or Other AMP	April to June, 2016												NFA Corporate Fund	180,000.00	180,000.00	-	
		CPZ															180,000.00	180,000.00		Repair of men's office CR
	RM-Warehouse	RO6 Prov.	Bidding or Other AMP	April to June, 2016												NFA Corporate Fund	2,240,000.00	440,000.00	1,800,000.00	
		CPZ															440,000.00	440,000.00		Repair of gate at Sigma and Dumaling Whses
		ILD															1,800,000.00		1,800,000.00	Reroofing of Pototan Whse
	RM-Staffhouse	RO6 Prov.	Bidding or Other AMP	April to June, 2016												NFA Corporate Fund	680,000.00	680,000.00	-	
		AQE															200,000.00	200,000.00		
		CPZ															480,000.00	480,000.00		Repair of CR
	RM-Machineries & Equipment	RO6 Prov.	Bidding or Other AMP	April to June, 2015												NFA Corporate Fund	800,000.00	800,000.00	-	
		CPZ															800,000.00	800,000.00		Replacement of Ricemill consumable parts and repair of dust collection system
	RM-Technical/ Scientific	RO6 Prov.	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	400,000.00	400,000.00	-	
		CPZ															400,000.00	400,000.00		Repair of truckscale and repair of scalehouse CR and roller shed


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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO	
	RM-Motor Vehicles	RO6 Prov	Bidding or Other AMP	January to December 2016												NFA Corporate Fund	83,350.00	83,350.00		
		IRO															83,350.00	83,350.00		
	RM-Motor Vehicles (Tire Replacement)	RO6 Prov	Bidding or Other AMP	January to December 2016												NFA Corporate Fund	16,500.00	16,500.00		
		IRO															16,500.00	16,500.00		
	Installation of Power Meter for Mech'l. Dryers	RO6 Prov	Bidding or Other AMP	January to December 2016												NFA Corporate Fund	95,295.20	95,295.20	0.00	
		AQE															95,295.20	95,295.20		
	Office Equipments	RO6 Prov	Bidding or Other Modes	January to December 2016												NFA Corporate Fund	113,400.00	0.00	113,400.00	
		ILO															87,400.00		87,400.00	
		NGO															26,000.00		26,000.00	
	RM-Bldgs & Structures	RO6 Prov	Bidding or Other Modes	January to December 2016												NFA Corporate Fund	2,595,000.00	795,000.00	1,800,000.00	
		AQE															795,000.00	795,000.00		
		ILO															1,800,000.00		1,800,000.00	Reroofing of Pototan Whse
	RM-Furnitures & Fixtures	RO6 Prov	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	125,100.00	35,000.00	90,100.00	
		AQE															35,000.00	35,000.00		
		ILO															12,100.00		12,100.00	
		NGO															78,000.00		78,000.00	
	RM-Lighting Facilities	RO6 Prov	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	95,295.00	95,295.00		
		AQE															95,295.00	95,295.00		Installation of Power Meter for Mech. Dryers


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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Division of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		Total	MOOE	CO	
	Plant and Machineries	ROG Prov.	Bidding or Other Modes	January to December 2016												NFA Corporate Fund	1,005,000.00	0.00	1,005,000.00	
		ILD															1,005,000.00		1,005,000.00	Repair of Truckscale indicator & repair/ rehab of 5th RM & mech. Dryers' power supply
												TOTAL -	16,101,890.75	11,293,390.75	4,808,500.00					

Submitted by:


GIL L. TEJERA
ARO/SAC Chairperson

Approved by:


BERNARDO M. ASIQUE
Regional Director

NATIONAL FOOD AUTHORITY - REGION VI
Supplemental Annual Procurement Plan for CY 2016-2

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		Total	MODE	CO	
	Office Supplies	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	16,000.00	16,000.00	*	Purchase of ord. office supplies & materials
	Drugs and Medicines	IRO	Shopping or Other AMP	January to December 2015												NFA Corporate Fund	6,000.00	6,000.00	*	
	Gas & Oil- Motor Vehicles	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	68,300.00	68,300.00	*	
	Gas & Oil - Machineries	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	42,000.00	42,000.00	*	
	Seat Cover/Bed Sheets/Blinds	IRO	Other AMP	January to December 2016												NFA Corporate Fund	150,000.00	150,000.00	*	
	General Services	IRO	Other AMP	January to December 2016												NFA Corporate Fund	959,310.00	959,310.00	*	
	Representation Expense	IRO	Other AMP	January to December 2016												NFA Corporate Fund	249,750.00	249,750.00	*	
	Miscellaneous Expense (Training)	IRO	Other AMP	January to December 2016												NFA Corporate Fund	256,800.00	256,800.00	*	
	Inter-Island Vessel	IRO	Bidding	December 2016												NFA Corporate Fund	1,400,300.00	1,400,300.00		Transfer of Rice from Iloilo to Tacloban
	Inter-Island Vessel	IRO	Bidding	December 2016												NFA Corporate Fund	3,720,000.00	3,720,000.00		Transfer of Rice from Iloilo to Gen. Santos City
	RMT-IT Equipment & Software	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	20,310.00	20,310.00	*	
	RMT-Communication Equipment	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	2,800.00	2,800.00	*	
	RMT-Machineries	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	11,230.00	11,230.00	*	
	RMT-Furniture & Fixtures	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	12,000.00	12,000.00	*	

NATIONAL FOOD AUTHORITY - REGION VI
Supplemental Annual Procurement Plan for CY 2016-2

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO	
	RM-Staffhouse	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	7,035.00	7,035.00	-	
	RMT-Office Equipment	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	31,000.00	31,000.00	-	
	RMT-Technical/Scientific	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	2,000.00	2,000.00	-	
	RMT-Motor Vehicles	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	5,150.00	5,150.00	-	
	RMT-Motor Vehicles (Tire Replacement)	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	23,500.00	23,500.00	-	
	RMT-Lighting Facilities	IRO	Shopping or Other AMP	January to December 2016												NFA Corporate Fund	36,267.90	36,267.90	-	
																TOTAL -	7,019,752.90	7,019,752.90	0.00	

Submitted by:


DIOCANO D. ALONZO, JR.
 ARO/BAC Chairperson

Approved by:


REYNALDO C. ESTOPEREZ
 Regional Director

NATIONAL FOOD AUTHORITY -REGION VI
Supplemental Annual Procurement Plan for CY 2016 - 3

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of the Project)	
				Prr-Proc Conf	Ads/Post of IAEB	Pre-bld Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over	Source of Funds	Total	MOOE	CO		
	Electricity Expense	IRO	Other AMP														NFA Corp. Fund	1,296,000.00	1,296,000.00		
	Postage and Deliveries	IRO	Other AMP														NFA Corp. Fund	60,246.00	60,246.00		
	Telephone Expense - Landline	IRO	Other AMP														NFA Corp. Fund	259,000.00	259,000.00		
	Telephone Expense - Mobile	IRO	Other AMP														NFA Corp. Fund	51,600.00	51,600.00		
	Internet Expense	IRO	Other AMP														NFA Corp. Fund	95,988.00	95,988.00		
	Cable Expense	IRO	Other AMP														NFA Corp. Fund	27,120.00	27,120.00		
	Representation Expense	IRO	Other AMP														NFA Corp. Fund	6,209.01	6,209.01		
	Subscription Expense	IRO	Other AMP														NFA Corp. Fund	21,385.00	21,385.00		
	RMT - Motor Vehicle	IRO	Bidding, Shopping or Other Modes														NFA Corp. Fund	65,137.11	65,137.11		
	RMT - Staffhouse	IRO	Bidding, Shopping or Other Modes														NFA Corp. Fund	10,619.00	10,619.00		
	Various Equipments & Furnitures & Fixtures	IRO	Bidding, Shopping or Other Modes														NFA Corp. Fund	592,000.00	0.00	592,000.00	
																	TOTAL -	2,485,304.12	1,893,304.12	592,000.00	

Submitted by:


DIOCANO D. ALONZO, JR.
 ARD/BAC Chairperson

Approved by:


REYNALDO ESTOPÉREZ
 Regional Director