

NATIONAL FOOD AUTHORITY
Region VII, Cebu City
Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Voyage Charter, Arrastre & Handling Services	Region 7 & Region 8	Bidding					GOP	217,682,200.00			Scheduling of procurement activities for 2016 contract is dependent on the approval of the budget cover. The 2015 contract for said services is extended.
2	Integrated Handling & Trucking Services for NFA Region VII	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding					GOP	108,826,604.20			Scheduling of procurement activities for 2016 contract is dependent on the approval of the budget cover. The 2015 contract for said services is extended.
3	Warehousing Services	Cebu	NEGOTIATION	01/09/2016	0/20/2016 @ 10:00AM	01/28/2016	02/02/2016	GOP	54,000,000.00			services - lease of warehouse space
4	Security Services for NFA Region VII	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding					GOP	20,666,947.00			Scheduling of procurement activities for 2016 contract is dependent on the approval of the budget cover. The 2015 contract for said services is extended.
5	Pest Control Chemicals for NFA Region VII	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding					GOP	7,217,660.32			Scheduling of procurement activities for 2016 contract is dependent on the approval of the budget cover.
6	Trucking & Handling Services for Supplemental Feeding Program of DSWD	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding					DSWD Funded	3,100,000.00			This project is dependent on the DSWD Supplemental Feeding Program. Estimated to be same as its Cycle 5
7	Commonly Used Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	2,600,000.00			Goods - office supplies
8	Office Equipment	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	976,500.00			Goods - office equipments
9	IT Equipment	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	1,995,000.00			Goods - IT equipments
10	Medicine Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	591,000.00			Goods - medicines

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11	Repairs & Maintenance Projects	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding or Small Value Procurement Administration					GOP	25,000,000.00			Materials & Services
12	Capital Outlay - Infrastructures	Cebu	Bidding					GOP	80,000,000.00			Materials & Services
13	Capital Outlay - Furnitures & Fixtures	Cebu	Bidding or Small Value Procurement Administration					GOP	4,537,739.00			Materials & Services
14	Palay	Negros Oriental	Small Value Procurement					GOP	182,040.00			Palay

Prepared/submitted by:


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Approved:


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