

NATIONAL FOOD AUTHORITY

Region VII, Cebu Ctiy

Annual Procurement Plan for FY 2017 (Revised)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Voyage Charter, Arrastre & Tail End Handling Services	Region 7, 8, 9 & 11	Bidding	3/10/2017	4/5/2017	4/13/2017	4/17/2017	GOP	* 162,811,350.00			Services - freight, arrastre and tail end handling
2	Integrated Handling & Trucking Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	3/10/2017	4/4/2017	4/14/2017	4/17/2017	GOP	80,286,632.50			Services - trucking & handling
3	Warehousing Services	Cebu	NEGOTIATION (Sec. 53.10-Lease of Real Property)					GOP	39,600,000.00			Scheduling of procurement activities for 2017 contract is dependent on the approval of the budget cover.
4	Security Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding					GOP	20,666,776.00			Scheduling of procurement activities for 2017 contract is dependent on the newly approved PADPAO rate in view of the recent wage increase per Wage Order VII-20.
5	Pest Control Chemicals for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	3/2/2017	3/24/2017	4/1/2017	4/4/2017	GOP	3,524,390.88			Goods - pest control chemicals
6	Trucking & Handling Services for Supplemental Feeding Program of DSWD	Cebu & Negros Oriental	Bidding					DSWD Funded	3,000,000.00			This project is dependent on the DSWD Supplemental Feeding Program. Estimated to be same as its Cycle 6
7	Commonly Used Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	1,936,970.00			Goods - office supplies
8	Office Equipment	Bohol, Cebu, Negros Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	1,657,050.00			Goods - office equipments
9	Plant & Machinery Equipment	Bohol, Cebu, Negros Oriental, Siquijor	SHOPPING (Quarterly) thru administration					GOP	1,224,200.00			Goods - office plant & machinery equipments

10	IT Equipment	Bohol, Cebu, Negros Oriental, Siquijor	SHOPPING (Quarterly) thru administration						GOP	2,550,000.00			Goods - IT equipments
----	--------------	--	--	--	--	--	--	--	-----	--------------	--	--	-----------------------

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Medicine Supplies	Bohol, Cebu, Neg. Oriental, Siquijor		SHOPPING (Quarterly) thru administration					GOP	591,000.00			Goods - medicines
12	Repairs & Maintenance Projects	Bohol, Cebu, Negros Oriental, Siquijor		Bidding or Small Value Procurement Administration					GOP	12,174,000.00			Materials & Services
13	Capital Outlay - Infrastructures	Cebu		Bidding					GOP	30,000,000.00			Materials & Services
14	Capital Outlay - Furnitures & Fixtures	Cebu		Bidding or Small Value Procurement Administration					GOP	835,200.00			Materials & Services

* The increase of ABC was due to the transfer of the remaining balance rice stocks intended for Region IX & XI.

Prepared/submitted by:

NESTOR T. ALCAREZ
Head Secretariat / RSQAO

Recommending Approval:

NESTOR REY E. ALCOSEBA
RBAC Chairman/Asst. Regional Director

Approved :

ENGR. JOHN ROBERT R. HERMANO
Regional Director