

National Food Authority

Accomplishment Report

November 2016

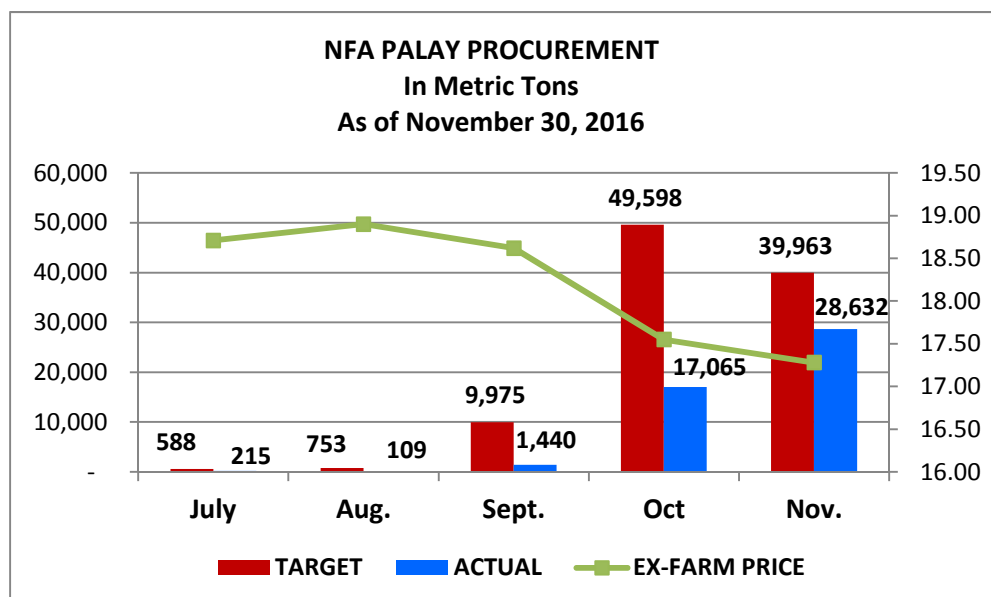


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

For the month of November 2016, NFA procured 28,632 MT of palay, which is 71.65% accomplishment of the month's target of 39,963 MT. The increase in procurement is due to the on-going harvest season and intensified palay-buying implemented by the agency, nationwide.



DISTRIBUTION

For the month, NFA distributed 16,484 MT of rice, equivalent to 18% accomplishment of the target of 89,495 MT for November.

IMPORTATION

Of the 250,000 MT imported for the lean months, 235,441.5 MT or 94.18% have been delivered to NFA warehouses.

PRICES

Based on Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price declined further to ₱17.28/kg from ₱17.55/kg in October due to on-going harvest season.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

November 30, 2016

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	17.28	(0.28)
YGN	12.30	10.87	1.43
WGN	13.00	10.84	2.16

Rice prices continue to post a decrease from last month's prices. Wholesale and retail prices of WMR decreased by ₱0.23/kg and ₱0.17/kg, respectively. Likewise for RMR, there was a ₱0.26/kg decrease in wholesale, and ₱0.16/kg in retail prices. The decrease in rice prices can be attributed to continued downward trend of ex-farm price of palay nationwide.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

November 30, 2016

Commodity	November	October	Price Diff in (Peso/Kg)
Whole Sale			
WMR	38.05	38.28	(0.23)
RMR	34.33	34.59	(0.26)
YGN	17.02	17.02	0.00
WGN	15.53	15.48	0.05
Retail			
WMR	41.39	41.56	(0.17)
RMR	37.11	37.27	(0.16)
YGN	22.69	22.86	(0.17)
WGN	25.93	25.07	0.86

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of November 30, 2016, NFA had a stock inventory of 12,048,546 bags (total rice equivalent -TRE) or 602,427.3MT, good to last for 19 days, based on the 2016 national daily rice consumption requirement of 32,150 MT.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS FOR THE MONTH OF OCTOBER 2016

The total volume of NFA stored grains assessed for the month of November is 12,834,841 bags, composed of palay, milled rice and corngrits, an increase of 9.46% from the October volume of 11,725,538 bags. Stocks fit as food (rice) represents 99.98% of the total assessed grains. Stocks for disposition were 2,428 bags (0.019%) composed of sweepings, partially damaged stocks and 255 bags (0.002%) of totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)	
Good Quality (GQ)	9,431,545.5	73.484	} 99.980
Treated	3,379,755.7	26.333	
For treatment	20,857.0	0.163	}
Total for Disposition	2,428.3		
-Sweepings	1,390.0	0.011	} 0.020
-Partially Damaged	1,038.3	0.008	
Totally Damaged	255.2	0.002	}
TOTAL	12,834,841.7	100%	

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of November, NFA registered and licensed 583 applicants, of which 69 grains businessmen availed of the two-year (2017-2018) advance-license scheme. Total R/L collections on grains business activities amounted to ₱867,958.82, which include collection from mobile licensing amounting to ₱667,095, and ₱17,710 from advanced collections. 273 metal plates were issued/sold for ₱54,600. The cumulative R/L fees comprised 97.62% of the annual targeted collection of ₱154M.

PARTICULARS	
R/L Fees Collection	867,958.82
Mobile Licensing	667,095.00
Advance Collections (2017-2018)	17,710.00
2017 Applicants: 45	10,890.00
2018 Applicants: 24	6,820.00
No. of R/L Applicants	583
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	273
- Amount	54,600.00

UGNAYANs (Farmers' Assembly)

For the month of November, 2 UGNAYANs were conducted, participated in by 74 NFA stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYANs conducted	2
Participants	74

CUSTOMER-ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 3,185 stakeholders. Most of the assistance rendered were on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Inquiries	1,719
Requests	1,465
Complaints	1
Total Assistance Rendered	3,185

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 989 Grains Business Establishments were inspected. 230 Trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 488 NFA Stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	989
Meetings/Seminars/Trainings;	
Number conducted	230
Number of Participants	488
Press Releases made	21
PGSP Violation cases filed	408

FOOD DEVELOPMENT CENTER

Testing

For the month, FDC performed 46 chemical analysis, 48 contaminants laboratory, 5 micro analytical, 5 package testing and 37 microbiological quality evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products.

Research and Development

- Developed and Implemented R & D projects
 - Arsenic in rice
 - Aflatoxin in corn, rice, peanuts, coconut cream
 - Filth in banana leaves in Tupig Project

Quality Assurance

- Implemented six Pilot-Plant project for the period.
- Inspected three food manufacturing plants and issued compliance certificates

Training Programs

- Implemented one training course for the food industry and government agencies
- Developed one training course materials
- Evaluated implementation of four training courses

Industry Liaison

- Evaluated 40 clients' technical inquiries, and recommended FDC's analyses/services to meet international standards;
- Applied network-based document management system for FDC files/ISO documents; maintained and administered official FDC website/Wifi network; and,
- Monitored and delivered 70 FDC reports to stakeholders.

ISO Compliance

- Implemented 7 QA activities for testing laboratories (Filth Laboratory)
- Monitored, reviewed and verified 5 effectiveness of written ISO documents
- Maintained/upgraded FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation

The Food Development Center (FDC) generated a gross income of **₱585,780.35**, **63.54%** of which was contributed by the Quality Evaluation Division.

LEGAL AFFAIRS

For the month, 279 activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	10
Order/s issued and served	4
Consolidated Comment issued and served	1
Motion to Hold Pre-trial in Abeyance served	1
Notice of Pre-Hearing Conference	3
Pre-Hearing Conference order	1
Documentation & Legal Research	14
Contracts reviewed/evaluated	1
Opinions rendered	5
Memos re. Notice of Disallowance	4
Others: Opening Sealed Canvass/Pre-Bid	4
Litigation	255
Hearing/s attended by Lawyers	21
Pleadings, memoranda & related documents prepared by Lawyers	9
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	18
Certifications/COC of no pending case	207
TOTAL	279

INTERNAL AUDIT SERVICES

In November 2016, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit of Procurement, Drying and Milling Operations, Cash Mgt: Receipts and Disbursement, and TOLA in the following provinces:

Negros Oriental	Bohol
Bataan	Zambales
Aurora	Bulacan
Pampanga	La Union
Quezon	

- B. Special Audit on 2015 COA AOM re: Unusuak increase in Weight of Stocks in Cebu.

II. Tolerable Allowance (TOLA)

- A. Issued 91 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology

- As of November 30, 2016, the development of the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) is at 95.61%. This covers the program development, user's acceptance, trainings conducted and pilot implementation of the modules in the designated six pilot sites, including Central office.

Corporate Planning

- 2017 Work and Financial Plan – Issued policy guide on the conduct of multi-level planning sessions (Division/department) as integrated with budgeting.
- MANCOM – Conducted Nov. 29, 2016
- Senate Plenary Hearing – NFA Budget for 2017

Corporate Development and/or Evaluation:

1. Warehouse Construction/PHFs
 - NFA Agusan del Sur – CSW on the proposed acceptance of lot donation and construction of 100,00-bag capacity warehouse in Butuan City.
2. Divestment of Assets: Complete Staff Work (CSW)
 - NFA - Maramag, Bukidnon Property – for subtitling
 - NFA - General Santos Property – awaiting COA valuation
 - NFA - Cabanatuan Property (Partial) – TCTs for reconstitution
 - NFA – North District Office (Partial)
3. Evaluation
 - Calapan as Regional Seat of MIMAROPA
 - Proposed re-acquisition of SPGC (MINPROCOR Property)
 - Proposed Lot Acquisition and 500,00 bag capacity warehouse construction in Bacolod City
 - Proposed transfer of Regional Seat of Region XI from Gen. Santos City to Sta. Ana, Davao City vs Digos, Davao del Sur

Monitoring and Reporting

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen
- Monthly Accomplishment Reports
- 2016 Performance Scorecard
- Compliance to Good Governance Commission

Others – Secretariat and/or Technical Working Group/Staff Work to:

- Competency Framework – Coordinated with GCG on requirements to comply
- PDP 2017 – Participant to the sub-committee on Agriculture, Forestry and Fisheries
- TWG on NFA Reforms – provided list of all NFA real properties; e.g. Warehouses, Administrative facilities, Improvements, PHFs, etc.

TRAININGS:

In November 2016, NFA facilitated the participation of 113 NFA officials and employees in 3 internal and 4 external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
I. Internal Training I	108	
1 Life Coaching and Mentoring	39	Nov. 10-11
2 Motivational Interviewing (Cabanatuan)	41	Nov. 17-19
3 Motivational Interviewing (Iloilo)	28	Nov. 24-26
II. External Training	5	
1 5th Luzon Convention of HRMP	1	Nov. 28-30
2 RA 1984	1	Nov. 16-18
3 Food Strengthening and Food Safety	2	Nov. 15-18
4 Internal Control System	1	Nov. 22-24
TOTAL	113	

NFA PERSONNEL COMPLEMENT as of November 30, 2016

No. of Positions

Regular Plantilla	3,782
Central Office	<u>503</u>
Executive	54
Rank & File	449
Field Office	<u>3,279</u>
Executive	106
Rank & File	3,173
CTI Personnel (Rank & File)	353
Central Office	66
Field Office	<u>287</u>
Total	<u><u>4,135</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of November 2016.

PARTICULARS	
1. No. of grains business establishments inspected	2,489
3. No. of violations	112
2. No. of grains business apprehended	81
4. Administrative fines/fees collected	P 153,960
5. Fees collected thru enforcement	P 365,155

PUBLIC AFFAIRS

1. News and Photo Releases
 - NFA allots ₱2.3B for intensified palay-buying nationwide.
 - Secretary Evasco lauds NFA's quick response to emergencies and disasters.
 - Training on Basic Principles of Food Traceability and Food Defense.
 - NFA releases 3,325 bags of rice to Typhoon Lawin affected areas.
 - Training on Good Warehouse Practices
 - NFA assures enough rice in Typhoon Lawin affected areas
 - NFA buys storm damaged palay
2. Letter of Condolence to Thai Ambassador to the Philippines Mr. Thanatip Upatising for the death of Thailand Prime Minister Bhumibol Adulyadej.
3. Replies to 102 queries on NFA Facebook Account
4. Monitored and clipped 217 news items on NFA corporate and agri-related issues and concerns, and provided copies to concerned NFA officials
5. Status of our Food Guardian sign-up Campaign: 1,230,684 volunteers nationwide