

National Food Authority

Accomplishment Report

October 2016

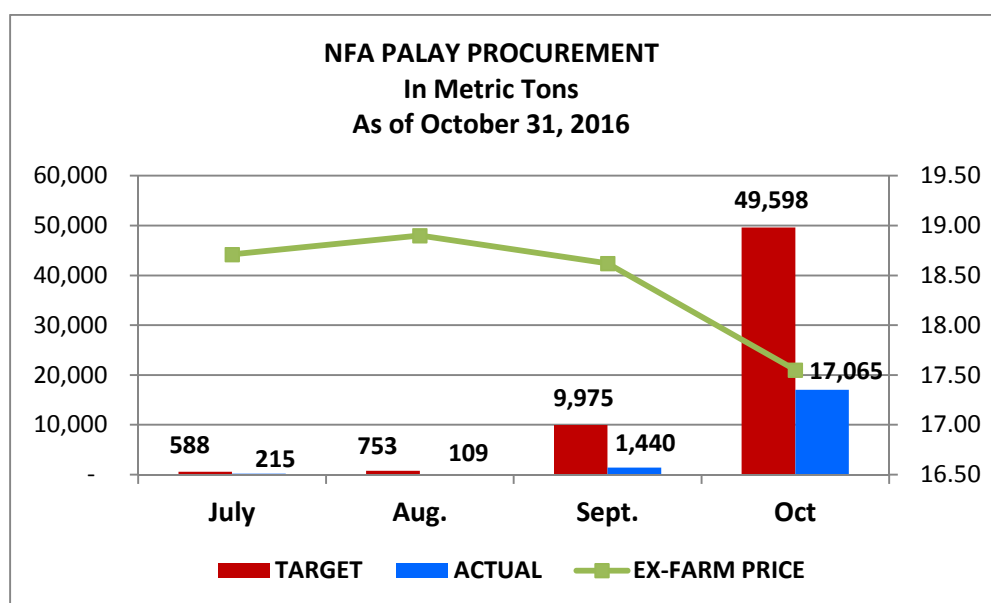


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

For the month of October 2016, NFA procured 17,065 MT of palay, which is 34.41% accomplishment of the month's target of 49,598 MT. The increase in procurement is due to the onset of the harvest season.



DISTRIBUTION

For the month, NFA distributed 73,954 MT of rice, equivalent to 71% accomplishment of the target of 104,200 MT for October.

IMPORTATION

Of the 250,000 MT imported for the lean months, 93,977 MT or 37.6% have been delivered to NFA warehouses.

PRICES

Based on Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price declined further by 5.75% to ₱17.55/kg from ₱18.62/kg in September.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)
October 31, 2016

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	17.55	(0.55)
YGN	12.30	10.96	1.34
WGN	13.00	11.32	1.68

Rice prices continue to post a decrease from last month's prices. Wholesale and retail prices of WMR decreased by ₱0.50/kg and ₱0.26/kg, respectively. Likewise for RMR, there was a ₱0.38/kg decrease in wholesale, and ₱0.18/kg in retail prices.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)
October 31, 2016

Commodity	October	September	Price Diff in (Peso/Kg)
Whole Sale			
WMR	38.28	38.78	(0.50)
RMR	34.59	34.97	(0.38)
YGN	17.02	17.72	(0.70)
WGN	15.48	16.19	(0.71)
Retail			
WMR	41.56	41.82	(0.26)
RMR	37.27	37.45	(0.18)
YGN	22.86	22.85	0.01
WGN	25.07	24.29	0.78

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of October 31, 2016, NFA had a stock inventory of 10,923,226 bags (total rice equivalent -TRE) or 546,161.3MT, good to last for 17 days, based on the 2016 national daily rice consumption requirement of 32,150 MT.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS FOR THE MONTH OF OCTOBER 2016

The total volume of NFA stored grains assessed for the month of October is 11,725,538.4 bags, composed of palay, milled rice and corngrits, an increase of 6.9% from the September volume of 10,968,323 bags. Stocks fit as food (rice) represents 99.953% of the total assessed grains. Stocks for disposition were 4,387 bags (0.038%) composed of sweepings, partially damaged stocks and 1,067.9 bags (0.01%) of totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)	
Good Quality (GQ)	7,626,805.6	65.044	} 99.953
Treated	4,058,129.7	34.610	
For treatment	35,033.0	0.299	}
Total for Disposition	4,387.2		
-Sweepings	1,240.1	0.011	} 0.047
-Partially Damaged	3,147.1	0.027	
Totally Damaged	1,067.9	0.009	}
TOTAL	11,725,538.4	100%	

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of October, NFA registered and licensed 1,912 applicants, of which 73 grains businessmen availed of the two-year (2017-2018) advance-license scheme. Total R/L collections on grains business activities amounted to ₱3,475,113.42, which includes collection from mobile licensing amounting to ₱1,175,228.99, and ₱42,350.00 from advanced collections. 850 metal plates were issued/sold for ₱170,000.00 The cumulative R/L fees comprised 97.06% of the annual targeted collection of ₱154M.

PARTICULARS	
R/L Fees Collection	3,475,113.42
Mobile Licensing	1,175,228.99
Advance Collections (2017-2018)	42,350.00
2017 Applicants: 49	27,940.00
2018 Applicants: 24	14,410.00
No. of R/L Applicants	1,912
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	850
- Amount	170,000.00

UGNAYANs (Farmers' Assembly)

For the month of October, 41 UGNAYANs were conducted, participated in by 1,295 NFA stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYANs conducted	41
Participants	1,295

CUSTOMER-ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 1,384 stakeholders. Most of the assistance rendered were on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Inquiries	371
Requests	734
Complaints	1
Total Assistance Rendered	1,106

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 1,689 Grains Business Establishments were inspected. 737 Trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 1,087 NFA Stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	1,689
Meetings/Seminars/Trainings;	
Number conducted	737
Number of Participants	1,087
Press Releases made	21
PGSP Violation cases filed	-

FOOD DEVELOPMENT CENTER

Testing

For the month, FDC performed 34 chemical analysis, and 35 microbiological quality evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products; and the conduct of seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Arsenic in rice
 - Aflatoxin in corn, rice, peanuts, coconut cream
 - Tupig Project

Quality Assurance

- Implementation of one Pilot-Plant project for the period.
- Inspection of three food manufacturing plants and issuance of compliance certificates

Training Programs

- Implement one training courses to the food industry and government agencies
- Developed one training course materials
- Evaluate one implementation of training courses

Industry Liaison

- Evaluation of 65 clients' technical inquiries and recommendations and FDC's analyses/services to meet international standards
- Information technology to develop network based document management system for FDC files/ISO documents; maintain official FDC website; and maintenance/administration of FDC Wifi network
- Monitoring and delivery of FDC reports to stakeholders

ISO Compliance

- Implemented 8 QA activities for testing laboratories (Filth Laboratory)
- Monitored, reviewed and verified 5 effectiveness of written ISO documents
- Maintenance/upgrading of FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation

The Food Development Center (FDC) generated an income of **₱329,826.15, 71.89 %** of which was contributed by the Industry Services Division.

LEGAL AFFAIRS

For the month, 261 activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	17
Order/s issued and served	4
Pre-Trial Order issued and served	1
Position Paper/s served	1
Pre-Trial Brief served	2
Hearing/s Conducted	3
Pre-Hearing Brief/s issued and served	1
Manifestation and Compliance served	1
Position Paper issued	1
Manifestation and Motion	2
Judicial Affidavit	1
Documentation & Legal Research	11
Contracts reviewed/evaluated	3
Opinions rendered	4
Memos re. Notice of Disallowance	2
Others: Opening Sealed Canvass/Pre-Bid	2
Litigation	233
Hearing/s attended by Lawyers	20
Pleadings, memoranda & related documents prepared by Lawyers	17
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	17
Certifications/COC of no pending case	171
Certification issued to grains businessmen for Import License/Permit	8
TOTAL	261

INTERNAL AUDIT SERVICES

In October 2016, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit of Procurement, Drying and Milling Operations, Cash Mgt: Receipts and Disbursement, and TOLA in the following provinces:

Mamburao, Occidental Mindoro	Calapan, Oriental Mindoro
Antique	Aurora
Bataan & Zambales	Bohol
Bulacan	Cebu
Negros Oriental	

- B. Special Audit on 2015 COA AOM re: Unusuak increase in Weight of Stocks in Cebu.

II. Tolerable Allowance (TOLA)

- A. Issued 64 Certifications of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology

- As of October 31, 2016, the development of the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) is at 95.60%. This covers the program development, user's acceptance, trainings conducted and pilot implementation of the modules in the designated six pilot sites, including Central office.

Corporate Planning

- SPMS – Prepared targets for July to December 2016
- GCG – Drafted proposed 2017 Performance Scorecard
- Congress Plenary Hearing – NFA Budget for 2017
- Congressional Committee on Agriculture and Food: Organizational Meeting
- Senate Budget Hearing preparation
- Senate Public Hearing on Quantitative Restriction QR on Rice.

Corporate Development and/or Evaluation:

1. Warehouse Construction/PHFs
 - NFA Occidental Mindoro – CSW on the proposed warehouse construction in Magsaysay, Occidental Mindoro
2. Divestment of Assets: Complete Staff Work (CSW)
 - NFA - Maramag, Bukidnon Property – for subtitling
 - NFA - General Santos Property – awaiting COA valuation
 - NFA - Cabanatuan Property (Partial) – TCTs for reconstitution
 - NFA – North District Office (Partial)
3. Evaluation
 - Proposed re-acquisition of SPGC (MINPROCOR Property)
 - Proposed Lot Acquisition and 500,00 bag capacity warehouse construction in Bacolod City
 - Proposed transfer of Regional Seat of Region XI from Gen. Santos City to Sta. Ana, Davao City vs Digos, Davao del Sur
4. Titling Concerns
 - Followed-up with DOH and DPWH, NFA letters requesting assistance in expediting the issuance of required certifications, as one of DENR's requirement for NFA application for Presidential Proclamation / Special Patent.

Monitoring and Reporting

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen
- 3rd Quarter Accomplishment Report for 2016 Performance Scorecard

Others – Secretariat and/or Technical Working Group/Staff Work to:

- Competency Framework – Submitted to NFA Council for approval (80% completed)
- SPMS: CPMSD as Co-Chair of the Technical Working Group (TWG)
- DA Area Consultation on the lifting of QR of rice – Attended as NFA representative.

TRAININGS:

In October 2016, NFA facilitated the participation of 73 NFA officials and employees in 3 internal and 5 external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
A. Internal Training I	43	
1 GAD Awareness on Gender Mainstreaming	43	Oct. 19-21, Oct. 24-26
B. Internal Training II	17	
1 Training Course on the Establishment of Thermal Process	2	Oct. 11-13
2 S/W on Improving the Generation of NFA Statistics	15	Oct. 13
II. External Training	13	
1 66th Annual Meeting and Convention of IECEP	2	Oct. 27-29
2 AGAP Annual National Convention	1	Oct. 19-22
3 Productivity Hacks for HR Professionals	2	Oct. 27
4 Training for Auditors and Agency's Budget Personnel on PPSAS	6	Oct. 17-21
5 Gender Mainstreaming Monitoring System (GMMS)	2	Oct. 27
TOTAL	73	

NFA PERSONNEL COMPLEMENT as of October 31, 2016

No. of Positions

Regular Plantilla	3,782
Central Office	<u>497</u>
Executive	48
Rank & File	449
Field Office	<u>3,285</u>
Executive	106
Rank & File	3,179
CTI Personnel (Rank & File)	355
Central Office	68
Field Office	<u>287</u>
Total	<u><u>4,137</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of October 2016.

PARTICULARS	
1. No. of grains business establishments inspected	9,865
3. No. of violations	408
2. No. of grains business apprehended	305
4. Administrative fines/fees collected	P 188,385
5. Fees collected thru enforcement	P 559,267

PUBLIC AFFAIRS

1. News and Photo Releases
 - NFA allots P2.3B for intensified palay-buying nationwide.
 - Secretary Evasco lauds NFA's quick response to emergencies and disasters.
 - Training on Basic Principles of Food Traceability and Food Defense.
 - NFA releases 3,325 bags of rice to Typhoon Lawin affected areas.
 - Training on Good Warehouse Practices
 - NFA assures enough rice in Typhoon Lawin affected areas
 - NFA buys storm damaged palay
2. Letter of Condolence to Thai Ambassador to the Philippines Mr. Thanatip Upatising for the death of Thailand Prime Minister Bhumibol Adulyadej.
3. Replies to 102 queries on NFA Facebook Account
4. Monitored and clipped 217 news items on NFA corporate and agri-related issues and concerns, and provided copies to concerned NFA officials
5. Status of our Food Guardian sign-up Campaign: 1,230,684 volunteers nationwide